

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2013



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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2013

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2013

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2013



DEDICATION

Carol A. Ross, 61, passed away suddenly on July 10, 2013 leaving her husband Lee of 38 years and three daughters Kathryn, Julie and Christine along with her extended family and friends that seems to include anyone that ever met her, heartbroken.

Carol's dedication and passion for her Faith, family and friends was evident in every aspect of her life. She was truly a lady with class. She was always ready and willing to go above and beyond for anyone and anything that she believed in.

For over 12 years, Carol was the first smiling face you saw in the Selectmen's office. Carol began her employment at the Town in 2000 as deputy town clerk and deputy tax collector. In 2001, she became the Selectmen's secretary where she was the planning board and zoning board secretary, welfare director and bookkeeper. She also served the Zoning Board as an alternate.

Carol was eager to learn and was an intricate part of modernizing the offices into the computer era. She helped develop many processes, which allowed the office to be managed more efficiently. Carol was always pulling new employees under her wing and showing them the ropes since she previously held nearly all the secretarial positions in Town.

Carol's passions were her family and friends. She loved vacationing with her daughters, boating on Spofford Lake, and making new friends. Carol is greatly missed!

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J. H. STATE LIBRARY

MAR 27 2014

CONCORD, NH

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2013
TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT	Paul Berch William Butynski Tara Sad Lucy Weber	2014 2014 2014 2014
SENATOR - DISTRICT 10	Molly Kelly	2014
MODERATOR	Michael Bentley	2015
ASSISTANT MODERATOR		
SELECTMEN	Jon McKeon, chairman Elaine H. Levlocke Jim Larkin	2014 2015 2016
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Barbara Girs	2015
DEPUTY TOWN CLERK	Kristin McKeon	
TAX COLLECTOR	Elizabeth Benjamin	2014
DEPUTY TAX COLLECTOR	Pat Wirkus	
TOWN TREASURER	Edward Cheever	2014
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief Duane Chickering, Lt. Kevin White Alexander Martens Dean Wright	
PART-TIME POLICE	Thomas Aveni John Mousseau	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Amanda Fryberger Karen LaRue Christine Prah	2014 2015 2016
CEMETERY SEXTON	Chris Flagg	

HEALTH OFFICER	Steve Dumont	
DEPUTY HEALTH OFFICER	Chester Greenwood	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Renee Fales, Director	
	Jeff Chickering	
	Bart Bevis	
	Jim Larkin	
	John Melvin	
	John Keppler	
	Jean Hansen	
	Lester Fairbanks	
	Gordon Rudolph	
	Sharyn D'Eon	
	Mike Plante	
	Chris Young	
	David Sheldon	
	Carol Pelczarski	
	Neil Jenness	
	Sarah Finkenstadt	
	Pete Petschik	
	Jon McKeon	
	Elaine H. Levlocke	
	Hans Dennie	
	Duane Chickering	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Ed Cheever, vice chair	2014
	Karen Guyette, chair	2014
	James Stoff	2015
	Kenneth Walton	2015
	Kevin Hayes	2016
	David Smith	2016
	Vacant	2016
	Elaine H. Levlocke, selectmen's rep	
BUDGET COMMITTEE	Cliff Emery	2014
	Susan Newcomer	2014
	Steve Laskowski	2014
	Bayard Tracy, chair	2015
	Jeffrey Morse	2015
	John Koopmann, vice chair	2015
	Dan Cotter	2016
	Richard Kalich	2016
	Charlie Perry	2016
	Elaine H. Levlocke, selectmen's rep	
	Steve Buckley, Spofford Fire rep	
	Frank Underwood, Chesterfield Fire rep	
	Marty Mahoney, School Board rep	

SUPERVISORS OF THE CHECKLIST	Clifford White	2014
	Edward Cheever	2016
	John Hudachek	2018
BOARD OF ADJUSTMENT	Harriet Davenport	2014
	Burton Riendeau, Chair	2014
	Andy Cay vice chair	2015
	John Perkowski	2015
	Renee Fales	2016
	Kristin McKeon (Alt)	2015
	Lucius Evans (Alt)	2016
	Jim Larkin, selectmen's rep	
PLANNING BOARD	James Corliss, vice-chair	2014
	Roland Vollbehr	2014
	David Peach	2015
	John Koopmann	2015
	Susan Lawson-Kelleher	2016
	Brad Chesley, Chair	2016
	Phil Crowley (Alt)	2015
	Michael Lynch (Alt)	2016
	Jon McKeon, selectmen's rep	
CEMETERY COMMISSION	Audrey Ericson	2014
	David Smith	2015
	Richard Johnston	2015
	Pat Porter	2016
	Cornelia Jeness	2016
	Jon McKeon, selectmen's rep	
PARKS & RECREATION COMMISSION	Tracy Fairbanks	2013
	Debra Bokum	2013
	Joanne Condosta	2014
	Vacant	2014
	John Melvin	2015
	Jim Larkin, selectmen's rep	
PARKS & RECREATION DIRECTOR Melissa Metivier		
CONSERVATION COMMISSION	Kathy Thatcher	2013
	Lynne Borofsky	2014
	Thomas Duston	2014
	Jeffrey Newcomer	2015
	Steve Hardy	2015
	Amy LaFontaine (Alt)	2014
	Pam Walton (Alt)	2015
	Jon McKeon, selectmen's rep	

Selectboard Report – 2013

People

Places

Things

We are starting our report by recognizing the passing of several people who were associated with the Town. We all miss Carol Ross, to whom this annual report is dedicated. We were saddened at the untimely passing of town employee Doug Rawson, Curt Nowill, who served as Selectmen in addition to many town and civic committees for several years and Richard “Dick” Chickering, a 50 year member of the Chesterfield Fire Department in addition to serving other various committees. Each of these individuals contributed toward the betterment of Chesterfield, which we are eternally grateful.

We welcome Pat Grace as selectmen’s secretary this year. Ruth Van Houten, long time Office of Emergency Management (OEM) Director has resigned and in special recognition, the OEM room was renamed in her honor. Ruth has volunteered in many capacities for the town for over 25 years. Her community involvement will be missed. Renee Fales is the new OEM Director and we thank her for stepping in. This year saw the formation of a volunteer Economic Development Committee. They will be looking at the commercial properties in town to see what options are available to retain current businesses and attract new business. We want to thank all the volunteers who help at the town, school and fire departments for giving of their time and experiences.

The nuclear plant, Vermont Yankee owned by Entergy, has given notice that they will shut down by the end of 2014. The closure will have a big impact on the employees of the plant, many who live in Chesterfield. The shutdown will have a region-wide affect, from emergency service agencies to local businesses to community groups that rely on the generosity of the employees and Vermont Yankee.

There were several positive changes at the Transfer Station. A new free shed was built, with volunteer labor and business donations. We thank everyone who generously contributed. In addition, a baler for the cardboard was installed. This will allow us to sell the cardboard instead of paying to dispose of it and a second trash compactor has been installed.

The Conservation Commission working with the Monadnock Conservancy has approved the California Brook Natural Area Easement (permanent protection of development easement) on 668-acre tract in the towns of Chesterfield, Swanzey and Keene. The Chesterfield portion of easement is 175 acres.

The town-wide revaluation was completed in August. Overall, total taxable property values declined 15%.

In closing, a new Town Hall stage curtain was completed by Oliver Mousseau who made and installed the original in the 1980’s. It looks great!

Jon McKeon, Chmn

Elaine H. Levlocke

Jim Larkin

Board of Selectmen

**2014 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 11th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 11th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred Sixty Eight Thousand and Eight Hundred and Four Dollars (\$2,968,804) for the following purposes, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

1. Executive	137,117
2. Elections, Registrations, Vital Stats	52,958
3. Financial Administration	64,779
4. Legal Expense	25,000
5. Personnel Administration	459,450
6. Planning Board	14,000
7. Board of Adjustment	5,450
8. General Government Buildings	50,900
9. Cemeteries	47,812
10. General Insurance	31,000
11. Regional Association (SWRPC)	4,000
12. Economic Development Committee	2,400
13. Police	418,276
14. Police Reimbursable Detail	25,000
15. Ambulance	80,100
16. Code Enforcement	26,000
17. Office of Emergency Management	25,030
18. Forest Fires	6,000
19. Highway/Town Road Maintenance	800,319
20. Street Lighting	21,500
21. Solid Waste	216,476
22. Health Officer	1,750
23. Animal Control	1,650
24. Other Health (Hepatitis B Shots)	300
25. General Assistance	30,000
26. Parks and Recreation	99,585
27. Library	133,802
28. Patriotic Purposes	500
29. Conservation Commission	3,550

30. Debt Service
TOTAL

184,100
2,968,804

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty Thousand One Hundred Ninety Dollars (\$280,190) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand Dollars (\$83,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Highway Rights of Way Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (\$15,000 Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Town Hall Annex Renovations Capital Reserve Fund or act in any way related thereto.

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Town Office Building Maintenance Capital Reserve Fund or act in any way related thereto.

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the development of the Master Plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan is completed or by December 31, 2019, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) Recommended by the Budget Committee)

ARTICLE 12: To see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars (\$23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Thirty Four Thousand Dollars (\$34,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Dollars (\$4,300) for the purchase of a Mobile Laptop for the Police Department and authorize the withdrawal of up to Four Thousand Three Hundred Dollars (\$4,300) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to replace the Digital Video Recorder, 2 Video Cameras and configure the Virtual Private Network at the Police Department and authorize the withdrawal of up to Four Thousand Dollars (\$4,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purchase of Ballistic Vests for the Police Department and authorize the withdrawal of up to Three Thousand Dollars (\$3,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for Roof Repairs at the Library and authorize the withdrawal of up to Thirty Thousand Dollars (\$30,000) from the Library Building Maintenance Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Engineering of the Library Parking Lot, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 22: To see if the town will vote to establish a P&R Building Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Parks & Rec Buildings and to raise and appropriate Eighteen Thousand Three Hundred Dollars (\$18,300) to put in the fund, with this amount to come from the unreserved fund balance; and further to name the selectmen as agents to expend from the fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to the already established Parks and Rec Building Expendable Trust Fund, or act in any way related thereto. This warrant article is contingent on the passage of Article 22.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to discontinue the P&R Building Capital Reserve Fund created in 1981. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Outdoor Court Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred and Sixty Eight Dollars (\$5,868) to be added to the already established Parks & Recreation Activities Enhancements Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Six Hundred and Ninety One Dollars (\$22,691) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	200
Home Health, Meals on Wheels and Age in Motion	8,935
Monadnock Family Services/Mental Health	4,505
Community Kitchen	5,000
Youth Services	140
Southwestern Community Services	1,461
Visiting Nurse Association & Hospice	500
Drop In Center	200
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
The Gathering Place	350

TOTAL 22,691

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To see if the town will urge that the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and

of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Chesterfield's congressional delegation, and to Chesterfield's state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote.

[Inserted by Petition]

ARTICLE 34: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year of our Lord Two Thousand and Fourteen.

Chesterfield Board of Selectmen

Jon McKeon

Elaine H. Levlocke

Jim Larkin

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2014

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2013	ACTUAL EXPEND. 2013	SELECTMEN'S RECOMMENDED 2014	NOT RECOMMENDED BY SELECTMEN 2014	BUDGET COMM. RECOMMENDED 2014	NOT RECOMMENDED BY BUDGET COMM. 2014
General Government						
Executive	141,237	119,180	137,117		137,117	
Elections, Regs,Vital Stats	51,062	47,425	52,958		52,958	
Financial Administration	62,846	62,450	64,779		64,779	
Revaluation of Property						
Legal Expense	25,000	12,386	25,000		25,000	
Personnel Administration	413,165	413,030	459,450		459,450	
Planning & Zoning	20,050	13,618	19,450		19,450	
General Government Buildings	47,900	37,843	50,900		50,900	
Cemeteries	49,812	42,955	47,812		47,812	
General Insurance	33,500	33,845	31,000		31,000	
Regional Association (SWRPC)	4,000	3,963	6,400		6,400	
PUBLIC SAFETY						
Police & Reimbursable Details	444,780	435,025	443,276		443,276	
Ambulance	76,500	76,959	80,100		80,100	
Code Enforcement	28,400	18,715	26,000		26,000	
OEM/Emergency Management	33,110	25,128	25,030		25,030	
Forest Fires	6,000	3,754	6,000		6,000	
HIGHWAYS AND STREETS						
Administration, Highways & Streets	787,894	735,140	800,319		800,319	
Street Lighting	21,000	20,697	21,500		21,500	
SANITATION						
Transfer Station	237,392	208,602	216,476		216,476	
HEALTH/WELFARE						
Health Officer	1,650	1,538	1,750		1,750	
Animal Control	1,650	417	1,650		1,650	
Health Agencies & Hosp. & Other	300	0	300		300	
Direct Assistance - Welfare	25,000	24,786	30,000		30,000	

BUDGET OF THE TOWN OF CHESTERFIELD 2014

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2013	ACTUAL EXPEND. 2013	SELECTMEN'S RECOMMENDED 2014	NOT RECOMMENDED BY SELECTMEN 2014	BUDGET COMM. RECOMMENDED 2014	NOT RECOMMENDED BY BUDGET COMM. 2014
CULTURE AND RECREATION						
Parks and Recreation	88,367	76,630	99,585		99,585	
Library	130,583	129,110	133,802		133,802	
Patriotic Purposes	500	235	500		500	
CONSERVATION						
Conservation Commission	3,650	3,219	3,550		3,550	
DEBT SERVICE						
Principal/Interest/TAN	188,750	188,650	184,100	-	184,100	-
CAPITAL OUTLAYS						
Resurfacing	245,824	231,614	280,190		280,190	
Master Plan	0	0	30,000		30,000	
Police Cruiser purchase - from CRF	33,500	32,873	34,000		34,000	
PD Mobile Laptop - from CRF	0	0	4,300		4,300	
PD DVR, Video Camera, & VPN - from CRF	0	0	4,000		4,000	
PD Ballistic Vests - from CRF	0	0	3,000		3,000	
PD Computer upgrades - from CRF	1,500	1,378	1,500		1,500	
Library Roof repairs - from CRF	0	0	30,000		30,000	
Library Parking Lot engineering	0	0	5,000		0	5,000
Misc Health & Community Agencies	24,320	18,699	22,691		22,691	
Machinery/Vehicles prior yr (not incl above)	167,200	154,737	0		0	
CRF & Exp Trusts prior year (not incl above)	29,500	29,500	0		0	

BUDGET OF THE TOWN OF CHESTERFIELD 2014

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2013	ACTUAL EXPEND. 2013	SELECTMEN'S RECOMMENDED 2014	NOT RECOMMENDED BY SELECTMEN 2014	BUDGET COMM. RECOMMENDED 2014	NOT RECOMMENDED BY BUDGET COMM. 2014
TO CAPITAL RESERVES						
Highway Heavy Equipment CRF	100,000	100,000	83,000		83,000	
Highway Rights of Way Exp Tr	0	0	5,000		5,000	
Revaluation CRF	30,000	30,000	30,000		15,000	15,000
Town Hall Annex Renovations CRF	25,000	25,000	25,000		0	25,000
Town Office Building Maintenance CRF	10,000	10,000	5,000		0	5,000
Police Cruiser CRF	23,000	23,000	23,000		23,000	
PD Equipment CRF	7,000	7,000	7,000		7,000	
Library Building Maintenance CRF	5,000	5,000	5,000		5,000	
Outdoor Court CRF	500	500	500		0	500
TO TRUST & AGENCY FUNDS						
Create Parks & Rec Building Exp Tr	0	0	18,300		18,300	
Parks & Rec Building Exp Tr	0	0	2,500		2,500	
Parks & Rec Pickup Truck Exp Tr	1,000	1,000	1,000		1,000	
Parks & Rec Activities Enhance Exp Tr	1,176	1,176	5,868		0	5,868
Cemetery Truck Exp Tr	2,500	2,500	2,500		2,500	
Cemetery Mower Exp Tr	2,500	2,500	2,500		2,500	
Wildland Fire Suppression Exp Tr	3,000	3,000	3,000		3,000	
TOTAL APPROPRIATIONS	3,636,618	3,414,777	3,602,653	0	3,546,285	56,368

ESTIMATED REVENUES FOR 2014

TAXES

Land Use Change Tax	0
Timber Tax	10,000
Payment in Lieu of Taxes	25,500
Interest & Penalties on Delinquent Taxes	59,500
Excavation Tax (\$.02 cents per cu yd)	400

LICENSES, PERMITS & FEES

Business Licenses & Permits	1,100
Motor Vehicle Permit Fees	661,000
Building Permits	25,000
Other Licenses, Permits & Fees	16,400

FROM FEDERAL GOVERNMENT	5,000
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FROM STATE

Meals & Rooms Tax Distribution	160,000
Highway Block Grant	110,000
State & Federal Forest Land Reimbursement	3,000
Other (Including Railroad Tax)	18,980

CHARGES FOR SERVICES

Income from Departments	79,650
Other Charges	110,400

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	2,000
Other	31,800

INTERFUND OPERATING TRANSFERS IN

From Capital Reserve Funds	76,800
From Trust & Agency Funds	3,400

Amounts Voted from Fund Balance	18,300
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TOTAL OF REVENUES	1,419,230
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SUMMARY OF INVENTORY OF VALUATION 2013

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 732,500	\$ 345,900	\$ 1,078,400
Conservation Restriction Assessment	3,900	0	3,900
Discretionary Easement	0	18,900	18,900
Residential	59,924,300	127,773,400	187,697,700
Commercial/Industrial	7,488,600	5,291,700	12,780,300
Total of Taxable Land	68,149,300	133,429,900	201,579,200
Value of Buildings Only			
Residential	\$ 119,744,200	\$ 127,901,300	\$ 247,645,500
Manufactured Housing	456,700	626,400	1,083,100
Commercial/Industrial	23,895,900	5,058,600	28,954,500
Total Value of Taxable Buildings	144,096,800	133,586,300	277,683,100
Public Utilities	\$ 2,823,725	\$2,263,306	\$ 5,087,031
Valuation Before Exemptions	\$ 215,069,825	\$ 269,279,506	\$ 484,349,331
Blind Exemptions	0	0	0
Elderly Exemptions (11)	700,000	(11) 720,000	(22) 1,420,000
Physically Handicapped Exemption	0	0	0
Total Dollar Amount of Exemption	700,000	720,000	1,420,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$214,369,825	\$268,559,506	\$482,929,331
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			3,005
Camp Spofford			25,000
TAX CREDITS			
Totally & Permanently Disabled Veterans	(10)		20,000
Other War Service Credits	(177)		53,100
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2013		1 @ \$40,000	
		0 @ \$60,000	
		1 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2013		7 @ \$40,000	
		3 @ \$60,000	
		12 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,400	
Forest Land	11,976	
Forest Land w/Documented Stewardship	2,910	
Unproductive Land	76	
Wet Land	553	
Total Number of Acres Exempted Under Current Use		16,915

TOWN OF CHESTERFIELD STATE OF NEW HAMPSHIRE TOWN MEETING 2013

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town on Tuesday, March 12, 2013.

Moderator Pro Tempore Warren Allen called the Town Meeting to order at 10:00 in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:35 and announced that the polls would remain open until 8 pm.

Police Chief Lester Fairbanks led the meeting in the salute to the flag.

ARTICLE 2: Bayard Tracy gave an overview of the budget process and spoke of balancing the needs of the town and consideration of taxpayers. He went over a handout which compared tax rates and amounts if amendments to article 3 were passed.

ARTICLE 3: Bayard Tracy made a motion, seconded by Dan Cotter to see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Fifty Thousand Six Hundred and Thirty Three Dollars (\$2,850,633) for the following purposes, or act in any way related thereto. **(*\$2,870,633)**
Recommended by the Selectmen)

	(Recommended by the Budget Committee)	(Recommended by the Selectmen)
1. Executive	138,740	138,740
2. Elections, Registrations, Vital Stats	51,062	51,062
3. Financial Administration	62,846	62,846
4. Legal Expense	25,000	25,000
5. Personnel Administration	404,300	404,300
6. Planning Board	14,400	14,400
7. Board of Adjustment	5,650	5,650
8. General Government Buildings	47,900	47,900
9. Cemeteries	49,595	49,595
10. General Insurance	33,500	33,500
11. Regional Association (SWRPC)	4,000	4,000
12. Police	392,237	392,237
13. Police Reimbursable Detail	25,000	25,000
14. Ambulance	76,500	76,500
15. Code Enforcement	28,400	28,400
16. Office of Emergency Management	33,110	33,110
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	774,098	774,098
19. Street Lighting	21,000	21,000
20. Solid Waste	216,845	236,845*
21. Health Officer	1,650	1,650
22. Animal Control	1,650	1,650
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	88,367	88,367
26. Library	130,583	130,583
27. Patriotic Purposes	500	500
28. Conservation Commission	3,650	3,650
29. Debt Service	<u>188,750</u>	<u>188,750</u>
TOTAL	2,850,633	2,870,633

Elaine Levlocke made a motion to amend Article 3 by accepting the Selectmen's recommended budget which increases the Solid Waste line by \$20,000 to a total of \$236,845. This would bring the total of Article 3 to Two Million Eight Hundred Seventy Thousand Six Hundred and Thirty Three Dollars (\$2,870,633). Leon Watkins said that the extra money was a cushion for the solid waste budget. Discussion ensued. The amendment passed on a voice vote.

A second amendment was introduced by Jim Larkin, seconded by Susan Newcomer to see if the town would vote to raise the amount of Article 3 by \$24,454.00 for police department salary and on-call pay, specifically increasing item 5, Personnel Administration, by \$4,311.00, and item 12, Police, by \$20,143.00. Duane Chickering addressed the meeting citing the many officers who have left the department in recent times and the high cost (\$90,000.00) of training a new policeman. Many people spoke in support of the police receiving increased pay. In response to a question, it was stated that the base rate for a new officer is \$17.71/hour. Kristin McKeon asked why the town did not ask for a contract if we are spending so much on training. Lester Fairbanks responded that currently he asks for two years from a new hire, that it's done on a handshake. The amendment passed on a voice vote.

A third amendment was introduced by Elaine Levlocke, seconded by Susan Newcomer to increase the amount of Article 3 by \$29,011.00. She indicated that this would provide longevity pay for employees in the following departments:

1. Executive	\$ 2,497
5. Personnel Admin.	\$ 4,554
9. Cemeteries	\$ 217
12. Police	\$ 7,400
18. Highway	\$13,796
20. Solid Waste	\$ 547

Many questions and comments followed. Ruth VanHouten asked what "executive" meant. Jon McKeon responded that it was the selectmen's office. Dan Cotter said he didn't have a problem with the money but doesn't like longevity pay. Susan Newcomer said that although the Budget Committee had had discussions about the issues of police pay and longevity, proposals from the Selectmen did not come to them in time for the regular budget process. Jim VanOudenhoove preferred a merit based system, saying that it doesn't pay for good people. Neil Jenness would like a better system for the Cemetery Commission. Karen Guyette stated that the library should have been included in the increases. Richard Aldrich stated that longevity was particularly advantageous in police work. Steve Laskowski said there could have been a better plan with more time. Bayard Tracy asked for a paper ballot. The moderator declined, saying the request had to come before the meeting. The amendment passed on a voice vote.

The Moderator called for a vote on Article 3 as amended. The article passed on a voice vote.

Although not read to the meeting, the amended Article 3 is as follows:

	PROPOSED BY BUDGET CMTE:	PROPOSED BY SELECTMEN:	FINAL BUDGET	X = AS AMENDED
1. Executive	138,740	138,740	141,237	X
2. Elections, Registrations, Vital Stats	51,062	51,062	51,062	
3. Financial Administration	62,846	62,846	62,846	
4. Legal Expense	25,000	25,000	25,000	
5. Personnel Administration	404,300	404,300	413,165	X
6. Planning Board	14,400	14,400	14,400	
7. Board of Adjustment	5,650	5,650	5,650	
8. General Government Buildings	47,900	47,900	47,900	
9. Cemeteries	49,595	49,595	49,812	X
10. General Insurance	33,500	33,500	33,500	
11. Regional Association (SWRPC)	4,000	4,000	4,000	
12. Police	392,237	392,237	419,780	X
13. Police Reimbursable Detail	25,000	25,000	25,000	

14. Ambulance	76,500	76,500	76,500
15. Code Enforcement	28,400	28,400	28,400
16. Office of Emergency Management	33,110	33,110	33,110
17. Forest Fires	6,000	6,000	6,000
18. Highway/Town Road Maintenance	774,098	774,098	787,894 X
19. Street Lighting	21,000	21,000	21,000
20. Solid Waste	216,845	236,845	237,392 X
21. Health Officer	1,650	1,650	1,650
22. Animal Control	1,650	1,650	1,650
23. Other Health (Hepatitis B Shots)	300	300	300
24. General Assistance	25,000	25,000	25,000
25. Parks and Recreation	88,367	88,367	88,367
26. Library	130,583	130,583	130,583
27. Patriotic Purposes	500	500	500
28. Conservation Commission	3,650	3,650	3,650
29. Debt Service	<u>188,750</u>	<u>188,750</u>	<u>188,750</u>
TOTAL	2,850,633	2,870,633	2,924,098 X

ARTICLE 4: A motion was made by Jon McKeon, seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

	(Recommended by the Selectmen)	(Recommended by the Budget Committee)
Highway Heavy Equipment CRF	100,000	85,000*
Roadways Construction/Reconstruction CRF	25,000	25,000
(Recommended by the Selectmen) (\$110,000) Recommended by the Budget Committee)		

Bart Bevis spoke to the needs of the town. Tom Woodman offered that this was a savings account. The article passed on a voice vote.

ARTICLE 5: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the following already established Capital Reserve Funds, or act in any way

Revaluation CRF	30,000
Town Hall Annex Renovations CRF	25,000
Town Office Building Maintenance CRF	10,000
(Recommended by the Selectmen) (Recommended by the Budget Committee)	

ARTICLE 6: A motion was made by Elaine Levlocke, seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

Police Cruiser CRF	23,000
Police Department Equipment CRF	7,000
(Recommended by the Selectmen) (Recommended by the Budget Committee)	

Dan Cotter asked why this year one warrant article dealt with two capital reserve funds. Elaine Levlocke responded that they thought it was a better way to put it forward. The article passed on a voice vote

ARTICLE 7: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Karen Guyette to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote was in the affirmative on a motion made by Jim Larkin, seconded by Dan Cotter to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the following already established Capital Reserve Funds, or act in any way related thereto:

Parks & Rec Building CRF	2,500
Outdoor Court CRF	500

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A voice vote was in the affirmative on a motion made by Jim Larkin, seconded by Bob Brockmann to see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Seventy Six Dollars (\$4,176) to be added to the following already established Expendable Trust Funds, or act in any way related thereto:

P&R Pickup Truck Exp Trust	1,000
Wares Grove Trees Exp Trust	2,000
Parks & Rec Activities Enhance Exp Tr	1,176

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A motion was made by Jim Larkin, seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the following already established Expendable Trust Funds, or act in any way related thereto:

Cemetery Truck Exp Trust	2,500
Cemetery Mower Exp Trust	2,500

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Gary Winn asked why we're adding to the truck fund when there's already \$20,000 in it. Neil Jenness answered that they had used it to purchase a new used truck earlier this year. The article passed on a voice vote.

ARTICLE 11: A voice vote was in the affirmative on a motion made by Jim Larkin, seconded by Dan Cotter to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A motion was made by Jon McKeon, seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty Five Thousand Eight Hundred Twenty Four Dollars (\$245,824) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Merril Yeaw asked whether the new material used by the road department is better than the old. Bart Bevis answered that it's a question of money; the chip seal is cheaper and works pretty well. The article passed on a voice vote.

ARTICLE 13: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty Thousand Dollars (\$160,000) to purchase a new 35,000 GVW Truck with Body and Plow for the Highway Department and authorize the withdrawal of up to One Hundred and Sixty Thousand Dollars (\$160,000) from the Highway Heavy Equipment Capital Reserve Fund for that purpose, said amount to be offset by the amount received from the trade-in or sale of the existing 1998 International Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (**\$147,000** Recommended by the Budget Committee)

ARTICLE 14: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand Five Hundred Dollars (\$33,500) for the purchase of a police cruiser and switchover costs,

and authorize the withdrawal of up to Thirty Three Thousand Five Hundred Dollars (\$33,500) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Dan Cotter to see if the Town will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) for the purchase of a Portable Radio for the Police Department and authorize the withdrawal of up to Four Thousand Seven Hundred Dollars (\$4,700) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purchase of a Cruiser Mounted Radar Unit for the Police Department and authorize the withdrawal of up to Two Thousand Five Hundred Dollars (\$2,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Jim Larkin, seconded by Ruth VanHouten to see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Three Hundred and Twenty Dollars (\$24,320) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	200
Home Health, Meals on Wheels and Age in Motion	8,675
Monadnock Family Services/Mental Health	4,505
Community Kitchen	7,000
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Drop In Center	200
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
TOTAL	24,320

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Jim Larkin, seconded by Dan Cotter to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 20: To transact any other business that may legally come before this meeting.

Bart Bevis: last year it was voted not to demolish the town-owned building on Rt 9A in Spofford. What is happening with that? Jon McKeon responded that selectmen are waiting for the offer from a neighbor.

Jim Larkin spoke about the newsletter.

Steve Laskowski asked for further information on the Spofford property. Jon McKeon responded that liens had been removed.

Moderator Bentley declared the meeting adjourned at 8:25 pm.

The ballots cast under Article 1 were counted.

ARTICLE 1:

SELECTMAN—3 YEARS (1)

JAMES LARKIN 105*
BAYARD TRACY 85

BUDGET COMMITTEE—1 YEAR (1)

CLIFFORD EMERY 171*

BUDGET COMMITTEE—3 YEARS (3)

DAN COTTER 174*
RICH KALICH 153*
CHARLES PERRY 159*

TREASURER—1 YEAR (1)

EDWARD CHEEVER 190*

TAX COLLECTOR—1 YEAR (1)

ELIZABETH BENJAMIN 191*

LIBRARY TRUSTEE—3 YEARS (3)

KEVIN HAYES 169*
AMY NOYES 176*
DAVID SMITH 181*

TRUSTEE OF TRUST FUNDS—3 YEARS (1)

CHRISTINE PRAH 180*

CEMETARY COMMISSION—3 YEARS (2)

CORNELIA JENNESS 34*
PAT PORTER 18*

*Declared Elected

Number of names on checklist: 2625
Number of ballots cast: 199
8% of voters took part in elections.

Approximately 75 voters (3% of those registered) took part in Town Meeting.

Respectfully submitted,

Barbara Girs
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 12, 2013

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Elaine H Levlocke
Jim Larkin
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$ 141,237
Election, Registration & Vital Stats.	51,062
Financial Administration	62,846
Legal Expense	25,000
Personnel Administration	413,165
Planning and Zoning	20,050
General Government Buildings	47,900
Cemeteries	49,812
Insurance	33,500
Advertising & Regional Association	4,000

PUBLIC SAFETY:

Police	419,780
Police Reimbursable Detail	25,000
Ambulance	76,500
Code Enforcement	28,400
Emergency Management	33,110
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	787,894
Street Lighting	21,000

SANITATION:

Administration	237,392
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HEALTH:

Health Officer	1,650
Animal Control	1,650
Health Agencies and Hospitals	24,620

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	88,367
Library	130,583
Patriotic Purposes	500

CONSERVATION:

Commission Commission	3,650
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	110,000
Interest - Long Term Bonds & Notes	78,650
Interest on TANS	100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	202,200
Buildings	0
Improvements Other Than Buildings	245,824

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	228,000
To Expendable Trust Funds	12,176

<u>TOTAL APPROPRIATIONS:</u>	\$	3,636,618
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NET ASSESSED VALUATION:	482,929,331
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TOTAL PROPERTY TAX COMMITMENT	9,887,639
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TAX RATE PER THOUSAND OF VALUATION:

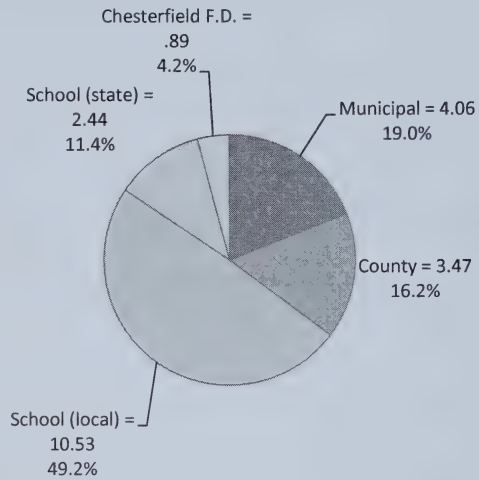
Municipal	4.06
County	3.47
School (local)	10.53
School (state)	<u>2.44</u>
TOTAL	20.50

Spofford Fire District	1.04	TOTAL = 21.54
Chesterfield Fire Department	0.89	TOTAL = 21.39

Chesterfield/W. Chesterfield

Tax Rate = 21.39

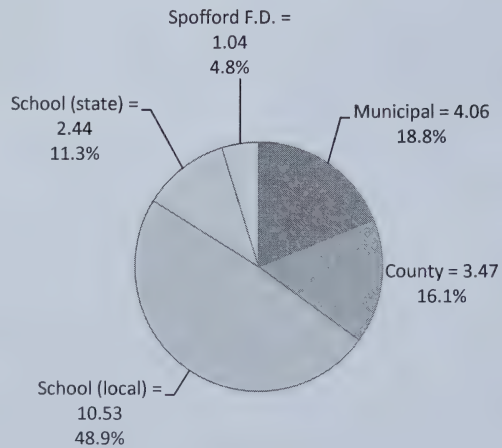
2013



Spofford

Tax Rate = 21.54

2013



COMPARATIVE STATEMENT OF EXPENSES - 2013

ITEMS	13 Approp.	Expended	Unexpended (Overdraft)
Executive	141,237	119,180	22,057
Elections/Registration/Vital Statistics	51,062	47,425	3,637
Financial Administration	62,846	62,450	396
Legal	25,000	12,386	12,614
Personnel Administration	413,165	413,030	135
Planning Board	14,400	8,974	5,426
Zoning Board	5,650	4,644	1,006
General Government Buildings	47,900	37,843	10,057
Cemeteries	49,812	42,955	6,857
General Insurance	33,500	33,845	(345)
Regional Association	4,000	3,963	37
Police	419,780	418,119	1,661
Police Reimbursable Detail	25,000	16,906	8,094
Ambulance	76,500	76,959	(459)
Code Enforcement	28,400	18,715	9,685
OEM/Emergency Management	33,110	25,128	7,982
Forest Fires	6,000	3,754	2,246
Highways & Streets	787,894	735,140	52,754
Street Lighting	21,000	20,697	303
Solid Waste	237,392	208,602	28,790
Health Officer	1,650	1,538	112
Animal Control	1,650	417	1,233
Hepatitis B Shots	300	0	300
General Assistance	25,000	24,786	214
Parks & Recreation	88,367	76,630	11,737
Library	130,583	129,110	1,473
Patriotic Purposes	500	235	265
Conservation Commission	3,650	3,219	431
Debt Service	188,750	188,650	100
Revaluation {encumbered}	0	71,808	(71,808)
Resurfacing	245,824	231,614	14,210
Highway 35000 GVW Truck	160,000	147,680	12,320
PD Computer Upgrade	1,500	1,378	122
PD Cruiser	33,500	32,873	627
PD Portable Radio	4,700	4,663	37
PD Golden Eagle Radar	2,500	2,394	106
Home Health/M.O.W.	8,675	4,054	4,621
Monadnock Fam. Serv./Mental Health	4,505	4,505	0
Keene Community Kitchen	7,000	7,000	0
Youth Services	140	140	0
Chesterfield Senior Meals	200	200	0
Southwestern Community Services	1,700	1,700	0
Visiting Nurse Association & Hospice	500	500	0

COMPARATIVE STATEMENT OF EXPENSES - 2013

Drop In Center	200	200	0
Monadnock Child Advocacy Center	1,000	0	1,000
Big Brothers Big Sisters	400	400	0
Highway Heavy Equipment CRF	100,000	100,000	0
Roadways Construct/Reconst CRF	25,000	25,000	0
Police Cruiser CRF	23,000	23,000	0
Police Equipment CRF	7,000	7,000	0
P&R Building CRF	2,500	2,500	0
P&R Outdoor Court CRF	500	500	0
Revaluation CRF	30,000	30,000	0
Town Hall Annex Renovations CRF	25,000	25,000	0
Town Office Bldg Maintenance CRF	10,000	10,000	0
Library Building Maintenance CRF	5,000	5,000	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace. Exp Trust	2,500	2,500	0
Cemetery Mower Replace. Exp Trust	2,500	2,500	0
P&R Pickup Truck Exp Tr	1,000	1,000	0
Wares Grove Trees Exp Tr	2,000	2,000	0
P&R Activities Enhancment Exp Tr	1,176	1,176	0
TOTALS	3,636,618	3,486,585	150,033
Liabilities to Carry Over - 2013		Excess Appropriations:	150,033
None	0		
		Liabilities to Carry Over	0
Revenues Received:	1,670,393	Revenues In Excess of Est	(21,016)
<i>(less \$80,088 from 2012 Reval CRF)</i>	<i>(80,088)</i>		
Revised Estimated Revenues:	1,611,321		
Revenues In Excess of Estimate:	(21,016)	Balance:	129,017

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2013

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2013)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax - General Fund	0	0
Timber/Yield Tax	18,000	18,006
Payment in Lieu of Taxes	25,000	25,000
Interest & Penalties on Taxes	70,000	70,472
Excavation Tax	300	370
LICENSES, PERMITS & FEES		
Business Licenses & Permits	1,100	1,161
Motor Vehicle Permit Fees	675,000	695,604
Building Permits	22,000	23,840
Other Licenses, Permits & Fees	17,000	17,342
FROM FEDERAL GOVERNMENT	12,800	12,842
FROM STATE		
Shared Revenues	0	0
Meals & Rooms Tax Distribution	160,586	160,586
Highway Block Grant	129,323	128,982
State & Fed. Forest Land Reimb.	2,841	3,006
Other	16,371	16,948
FROM OTHER GOVERNMENTS	700	750
CHARGES FOR SERVICES		
Income From Departments	55,000	57,352
Other Charges: Parks & Rec	100,000	98,908
MISCELLANEOUS REVENUES		
Sale of Municipal Property	1,100	1,137
Interest on Investments	2,000	1,957
Other	80,000	76,294
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	202,200	269,076
From Expendable Trusts & Agency Funds	20,000	19,687
Less Fund Balance to Reduce Taxes	165,000	165,000
TOTALS	1,776,321	1,864,320

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2008	114,450	109,276.06	4.00%	223,726.06
2009	115,000	97,337.50	4.00%	212,337.50
2010	115,000	92,737.50	4.00%	207,737.50
2011	115,000	88,137.50	4.00%	203,137.50
2012	115,000	83,537.50	4.25%	198,537.50
2013	110,000	78,650.00	4.25%	188,650.00
2014	110,000	73,975.00	4.25%	183,975.00
2015	110,000	69,300.00	5.00%	179,300.00
2016	110,000	63,800.00	5.00%	173,800.00
2017	110,000	58,300.00	5.00%	168,300.00
2018	110,000	52,800.00	5.00%	162,800.00
2019	110,000	47,300.00	5.00%	157,300.00
2020	110,000	41,800.00	4.75%	151,800.00
2021	110,000	36,575.00	4.75%	146,575.00
2022	110,000	31,350.00	4.75%	141,350.00
2023	110,000	26,125.00	4.75%	136,125.00
2024	110,000	20,900.00	4.75%	130,900.00
2025	110,000	15,675.00	4.75%	125,675.00
2026	110,000	10,450.00	4.75%	120,450.00
2027	110,000	5,225.00	4.75%	115,225.00
TOTALS	2,224,450	1,103,251.06		3,327,701.06

SCHEDULE OF TOWN PROPERTY

(As of April 1, 2013)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	41,200
4-A5	Highway Garage & Recycling Center	613,500
5D-B35	North Shore L&B	538,100
5M-A11	Wares Grove L&B	980,800
12-B1	Friedsam Forest	204,000
12-B3	Friedsam Memorial Park	156,700
12B-B4	Library L&B	763,700
12B-B5	Town Hall & Friedsam Building	427,200
12B-C8	Town Office/Police Station	1,377,400
12B-C9	Former Town Office L&B	273,500
24-A1	James O'Neil Sr. Forest	39,300
24-A2	James O'Neil Sr. Forest	26,100
24-A4	James O'Neil Sr. Forest	101,100

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	17,800
5E-D19	N. Shore Rd.	12,231 sf	24,200
5E-D22	Pierce St.	16,406 sf	21,500
5K-A4	Off Canal St.	1,800 sf	63,600
8-C3	Off Rte. 9	3.00 acres	33,600
8-C23	Off Forestview Drive	8.00 acres	12,200
10B-A2	400 Route 9A	1.37 acres	125,300
11A-B6	Old Chesterfield Rd.	7,313 sf	16,800
11A-B7	Old Chesterfield Rd.	10,000 sf	17,400
13B-A12	Main St.	8,750 sf	8,600
14B-C1	Route 9	12,750 sf	9,100
14B-C2	Route 9	9,435 sf	8,700
14C-C15	Mountain Road	8,000 sf	11,800
14C-C16	Mountain Road	7,000 sf	11,700
15-A15.4	Gulf Rd.	5.00 acres	36,200
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	6,900
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	26,200
21-A3.1	Winchester Rd.	4.75 acres	18,600
25-A12	Gulf Road	5.10 acres	45,000

OTHER PROPERTIES:

5C-C9	Wheeler lot- N. Shore	322,300
6-A32.1	Westmoreland Rd.	44,800
7-A7	Westmoreland Rd.	6,000
12B-A12	Rte. 63 – Sunset Strip	40,800
12B-D3.1	Fire Pond – Old Chesterfield Rd.	11,000
13-H22	Morrisse Gift - Route 9	23,100
14C-D05	Gulf Rd. Green Belt	44,400
16-A05	Route 63 & Stage (old hwy lot)	74,100

Total:	6,636,900
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REPORT OF THE TOWN CLERK

FOR THE YEAR 2013

**RECEIPTS
AS OF DECEMBER 31, 2013**

Dog Licenses

756 Issued	\$4914.50	\$ 4914.50
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Vehicle Permits	\$689,316.91	
Vital Records	880.00	
Marriage Licenses	900.00	
Civil Forfeiture fines	200.00	
Returned check fees	60.00	
Copies of checklist fees	00.00	
Misc. Fees & payments	3,112.00	
	\$694,468.91	\$699,383.41

Total Receipts:	\$699,383.41
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PAYMENTS

Paid to Treasurer	
Dog Licenses	\$ 4914.50
Vehicle Permits	\$ 689,316.91
Vital Records	\$ 880.00
Marriage Licenses	\$ 900.00
Civil Forfeiture Fines	\$ 200.00
Returned Check Fees	\$ 60.00
Copies of Checklist Fees	\$ 00.00
Misc. Fees & Payments	\$ 3,112.00
	\$ 699,383.41

Total Payments:	\$699,383.41
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**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2013**

Uncollected Taxes Beginning of Year	Levy for Year of this Report 2013	2012	2011	2010
Property Taxes	XXXXXX	594,981.16		817.38
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	1,376.06		
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			
Adj to uncollected proerty tax		1,358.25		
Property Tax Credit balance	< >	-61.25	Penalties	10.00

Taxes Committed This Year:		
Property Taxes	10,195,614.00	
Land Use Change		
Yield Taxes	12,694.76	
ExcavationTax @.02/yd	369.60	
Utility Charges	96,739.00	
Other Charges	25.00	

Overpayment:				
Property Taxes				
Yield Taxes				32.05
Adjustment	53.87			
Interest - Late Tax property	6,063.98	31,937.93		
Costs before Lien				

TOTAL DEBITS	10,311,560.21	629,592.15	0.00	859.43
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Remitted to Treasurer	Levy for Year of this Report	2012	2011	2010
Property Taxes	9,606,108.29	365,681.45		827.38
Land Use Change				
Yield Taxes	12,606.03	848.44		
Interest	6,117.85	31,876.68		32.05
Penalties - bad check	25.00			
Excavation Tax @ \$.02/yd	369.60			
Utility Charges	96,739.00			
Conversion to Lien - Property		230,877.58		
Other charges - copies				
Discounts Allowed:				

Abatements Made:				
Property Taxes		308.00		
Yield				
Land Use Change				

Uncollected Taxes End of Year				
Property Taxes	591,203.71			
Land Use Change				
Yield Taxes	2,725.92			
Property Tax Credit Balance	< >			

TOTAL CREDITS	10,315,895.40	629,592.15	0.00	859.43
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TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010 & Prior</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		5,149.49	158,640.86	186,427.62
Liens Executed				
During Fiscal Year:		250,054.86		
Interest & Cost Collected				
(After Lien Execution)		4,493.75	12,462.38	30,734.09
Liens - Yield				
TOTAL DEBITS	\$0.00	\$259,698.10	\$171,103.24	\$217,161.71

Credits

	Last Year's Levy	Prior Levies		
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010 & Prior</u>
Remitted to Treasurer:				
Redemptions		73,242.78	41,909.32	85,195.67
Interest & Costs Collected				
(After Lien Execution)		3,869.75	12,670.38	30,950.59
Liens Executed - Yield				
Abatements of Unredeemed Liens		1,320.49		6,857.24
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year		181,265.08	116,523.54	94,158.21
TOTAL CREDITS	\$0.00	\$259,698.10	\$171,103.24	\$217,161.71

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2013

BEGINNING BALANCE FISCAL YEAR 2013

2,842,281.70

REVENUE FROM TAXES

Property Taxes	10,064,603.12
Redemptions	199,946.25
Land Use Change Tax	-
Yield Tax	18,006.24
Payment in Lieu of Taxes	25,000.00
Excavation Tax	369.60
Overpayments	27,807.43
Penalties & Interest	70,471.66

TOTAL REVENUE FROM TAXES

10,406,204.30

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	1,161.49
Motor Vehicle Permits, Fees & Overpayments	696,062.91
Building Permits & Renewals	23,839.50
Other Licenses, Permits & Fees	17,342.03

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

738,405.93

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	12,841.92
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TOTAL REVENUE FROM FEDERAL GOVERNMENT

12,841.92

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	-
Room and Meals	160,585.65
Highway Block Grants	128,981.59
Forest Land Grants & Reimb.	3,005.80
Emergency Management Grants	16,690.69
Misc State Grants	257.50

TOTAL REVENUE FROM THE STATE OF N.H.

309,521.23

REVENUE FROM OTHER GOVERNMENTS

Cheshire County	750.00
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TOTAL REVENUE FROM OTHER GOVERNMENTS

750.00

REVENUE FROM DEPARTMENT SERVICES

Police Department	21,231.33
Planning & Zoning Boards	4,027.70
Highway Department	225.00
Cemetery Commission	3,150.00
Recycling Center	28,527.87
Recreational Services	98,907.80
Miscellaneous Department Revenue	190.00

TOTAL REVENUE FROM DEPT. SERVICES **156,259.70**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	1,137.00
Interest on Investments	1,956.62
Rents	1,931.00
Fines and Forfeits	6,861.63
Insurance Payments, Dividends & Reimb.	50,186.34
Contributions and Donations	-
Cemetery Trust Funds	4,750.00

TOTAL REVENUE FROM MISC. SOURCES **66,822.59**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,616.84
Reimbursements	15,106.56
Return of Appropriations - Library	591.78
Revenue Adjustments	15,974.43

TOTAL REVENUE FROM OTHER MISC. SOURCES **33,289.61**

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	11,305.77
Transfers from Capital Reserves	269,076.00
Transfers from Expendable Trusts	-
Transfers from Trust Funds	20,600.66

TOTAL REVENUE FROM INTERFUND TRANSFERS **300,982.43**

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2013 **14,867,359.41**

TOTAL DISBURSEMENTS – FISCAL YEAR 2013 **(11,302,277.92)**

ENDING BALANCE – FISCAL YEAR 2013 **3,565,081.49**

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2013

SAVINGS ACCOUNT #603008713

Balance 01/01/13	502.35
Earned Interest	0.25

BALANCE	502.60
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CD #5386976839

Balance 01/01/13	86,519.84
Earned Interest	324.57
Town of Chesterfield (LUC)	-
Withdrawal - 2013 expenses	(11,305.77)

BALANCE	75,538.64
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PARKS AND RECREATION REVOLVING FUND
FISCAL YEAR 2013

ACCT # 2900004713

Balance 01/01/13	5,614.21
Deposits through 12/31/13	5,023.32
Expenses paid through 12/31/13	(3,539.87)

BALANCE	7,097.66
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PLANNING BOARD ESCROW ACCOUNT
FISCAL YEAR 2013

ACCT # 2900007038

Balance 01/01/13	2.62
Earned interest	0.01

2.63

DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
FISCAL YEAR 2013

ACCT # 6500066114

Balance 01/01/13	1,571.22
Earned interest	0.79

1,572.01

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Chesterfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
August 15, 2013

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

DETAILED STATEMENT OF RECEIPTS 2013

ACCT #	SOURCE	2013 REC'D	
	TAXES:		
3120	Land Use Change Tax	0	
3185	Timber/Yield Taxes	18,006	
3186	Payment in Lieu of Taxes	25,000	
3187	Excavation Tax	370	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	21,339	
	Redemptions Interests & Costs	46,377	
	Yield Tax Interest	243	
	Tax Lien fees	2,513	
			\$113,848
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	1,161	
3220	Motor Vehicle Permit Fees	683,197	
	State Reg Fees - Town Clerk	12,408	
	Motor Vehicle Overpayments	459	
3230	Building Permits	23,840	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,219	
	Marriage Licenses	760	
	Vital Records	629	
	Misc Town Clerk Fees	4,166	
	Boat Registrations	6,272	
	Pistol Permits	1,225	
	Filing, Recording, Misc fees	71	
			\$738,407
3319	FROM FEDERAL GOVERNMENT:		
	FEMA Snowstorm	12,842	
			\$12,842
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	160,586	
3353	Highway Block Grant	128,982	
3356	Forest Land Reimbursement	3,006	
3359	Other:		
	Emergency Management & Civil Defense	16,691	
	Misc. State Grants	258	
			\$309,523
	FROM OTHER GOVERNMENTS		
	Cheshire County	750	
			\$750
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	520	
	Discovery Reports	200	
	Reimbursable Details	19,357	
	Witness Fees	1,134	

DETAILED STATEMENT OF RECEIPTS 2013

	Misc. Police Revenue	20	
	Planning Board	2,110	
	Zoning Board	1,918	
	Highway Department Revenue	225	
	Cemetery/Burials	3,150	
	Misc Department Revenue	190	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	10,936	
	Refuse - Landfill	17,592	
3409	Parks & Rec/Admissions, etc	98,905	
			\$156,257
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	1,137	
3502	Interest on Investments	1,957	
3503	Rents	1,931	
3504	Court Fines	1,244	
	Parking Fines	4,145	
	Town Clerk Fines & Forfeitures	150	
	Tax Collector - Misc Charges	1,323	
	Health Insurance Reimb	35,001	
3506	Workers Comp. Dividends/Reimb	17	
	Property/Liability Ins Reimb	11,417	
	Insurance Claim Payments	3,751	
	Cemetery Trust Funds	4,750	
3509	Copies	1,282	
	Sales	83	
	Refunds	251	
	Misc. Outside Reimbursements	263	
	Welfare Reimbursements	947	
	Engineering Reimbursements	1,240	
	Forest Fire Reimbursements	2,209	
	Reimburse Town Office	10	
	Utilities Reimbursements	516	
	Reimb Tax Lien - Town Office	4,429	
	Public Works Reimbursements	5,493	
	Return of Appropriation	592	
			\$84,138
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	269,076	
	From Expendable Trust Funds	19,687	
	From Cemetery Trust Funds	878	
	From Other Trust Funds	35	
	Transfer From Conservation Fund	11,306	
			\$300,982
	TOTAL REVENUES AND CREDITS		\$1,716,747

Detailed Statement of Expenditures 2013

Executive/General Government

Selectmen's Salary	8,897	
Meetings & Conferences	152	
Mileage	49	
General Services	4,101	
Tax Map Updating	1,400	
Technical Assistance	0	
Telephone	2,453	
Advertising	1,508	
Printing Town Rept/Inv. Bks	2,009	
Dues	3,213	
Selectmen's Expense	1,549	
Safety Committee Expense	0	
Office Supplies	3,113	
Postage	1,322	
Town Car Maintenance	520	
Office Equipment	78	
Equipment Repairs	307	
Computer Equipment	1,264	
Town Administrator Salary	54,885	
Selectmen's Secretary	27,822	
Supervisor of Checklist	676	
Trustees of Trust Funds	3,761	
Trustees Expense	98	
Homeland Security Grants	0	
		\$119,177

Elections, Regs,Vital Stats

Town Clerk Salary	28,312	
Motor Vehicle	7,370	
Town Clerk Misc Fees	3,803	
Deputy Town Clerk	2,987	
Town Clerk Telephone	567	
Vital Records - State	1,266	
Dog Licenses - State	1,995	
Election Payroll	487	
Election Supplies	26	
Election Meals	164	
Election Ballots	8	
Election Advertising	440	
		\$47,425

Financial Administration

Bookkeeper Salary	2,429	
CPA Services	11,458	
Property Appraisal	14,795	
Deputy Tax Collector Salary	1,990	
Tax Collector Fees	1,496	
Tax Collector Salary	12,317	
Tax Collector Expense	4,731	
Tax Collector Telephone	553	
Treasurer Salary	9,978	
Deputy Treasurer	466	
Treasurer's Expense	1,147	
Budget Committee Secretary	1,091	
		\$62,451

Legal	12,386	
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Detailed Statement of Expenditures 2013

\$12,386

Personnel Administration

Health Insurance	209,650
Life Insurance/Long Term Disability	7,867
Dental Insurance	19,126
FICA/Medicare	59,116
Employees Retirement	49,134
PD Retirement	66,832
Unemployment Compensation	1,306

\$413,031

Planning Board

Part-time Secretary	6,227
Technical Assistance	1,240
Services	26
Printing	0
Meetings & Conferences	0
Office Supplies	90
Advertising	540
Secretary Expense	0
Postage	852

\$8,975

Zoning Board

Part-time Secretary	1,911
General Supplies	90
Meetings & Conferences	0
Advertising	1,328
Secretary's Expense	12
Postage	1,304

\$4,645

General Government Buildings

Janitor	3,595
Electricity	4,847
Fuel Oil	13,737
Repairs & Maintenance	10,465
Supplies	1,278
Lawn Care	3,421
Alarm Contract	500

\$37,843

Cemeteries

Full-time Salaries	11,962
Part-time Salaries	20,536
Subcontract	1,670
Full-time Overtime	0
Lot Repurchase	0
Admin Expense	0
Meetings & Conferences	0
Transportation	2,937
Electricity	316
Dues	0
Supplies	1,846
Materials & Equipment	1,203
Equipment Maintenance	584
Maintenance	1,132
Stone Repair	769

Detailed Statement of Expenditures 2013

		\$42,955
General Insurance	33,845	
		\$33,845
SWRPC Regional Association	3,963	
		\$3,963
Police		
Chief Salary	63,495	
Full time Salaries	207,032	
Regional Prosecutor	26,658	
Salaries- P/T	11,472	
Fulltime Overtime	9,087	
Uniforms	1,547	
Uniform Cleaning	856	
Telephone	5,940	
Fleet Maintenance	11,044	
Vehicle Supplies	36	
Printing	578	
Dues & Subscriptions	270	
Office Supplies	1,697	
Investigations	9,685	
Postage	243	
Gas & Oil	14,574	
Building Maintenance	728	
Building Supplies	114	
Office Equipment	400	
Office Equip. Repair	4,442	
FT/Court	1,112	
PT/Court	0	
Community Policing	200	
Meetings/Conferences	25	
Training	2,079	
Officer Certification	670	
Secretary	34,076	
Janitor	1,011	
Electricity	3,470	
Fuel Oil	3,238	
Equipment Purchase	898	
Equipment Maintenance	1,442	
		\$418,119
Police Reimbursable Detail	16,906	
		\$16,906
Ambulance	76,959	
		\$76,959
Code Enforcement		
Code Enforcement Salary	17,830	
Meetings & Conferences	75	
Mileage	381	
Telephone	0	
Dues	225	
Supplies	204	
		\$18,715
OEM/Emergency Management		
Administration/Training	1,298	

Detailed Statement of Expenditures 2013

Secretarial	1,000	
Travel	256	
Telephone	713	
Supplies/Misc.	106	
Maintenance/Repairs	770	
Equipment	0	
OEM Grants	0	
RERP/NH		
Planning & Admin	3,020	
Exercise, Meeting & Training	6,539	
COMBINED with Exercise, JULY, 2013	737	
Supplies and Services	959	
Maintenance of Facilities	4,815	
Equipment Purchase	4,913	
		\$25,126
Forest Fires		
Forest Fires/Training	3,279	
Vehicle Maintenance	474	
		\$3,753
Highway		
PW Director Salary	0	
Meetings & Conferences	0	
Mileage	0	
Uniforms	4,348	
Telephone	1,668	
Electricity	2,536	
Spofford Dam	750	
Dues	50	
Supplies & Safety Req.	1,561	
Building Maintenance	4,196	
Contracted Services	8,519	
Equipment Repair (small)	1,098	
Rented Equipment	7,566	
Parts/Supplies/Edges	2,051	
Asphalt	26,423	
Gas, Oil, Diesel	75,052	
Sm. Equipment Purchase	5,601	
Repair & Upkeep (large)	79,406	
Miscellaneous	1,884	
Salaries - F/T	249,407	
Salaries - P/T	21,084	
Full Time Overtime	28,804	
Part Time Overtime	638	
Delins, Posts & Signs	2,068	
Chloride	12,866	
Culverts, Blocks & Covers	3,903	
Sand & Gravel	117,314	
Salt	76,348	
		\$735,141
Street Lighting	20,697	
		\$20,697

Detailed Statement of Expenditures 2013

Solid Waste Department

Full Time Salaries	79,987	
Part Time Salaries	2,922	
Full Time Overtime	197	
Meetings and Conferences	789	
Uniforms	1,148	
Telephone	909	
Electricity	1,452	
Safety & Supplies	2,292	
Office Supplies	1,284	
Fuel	614	
General Supplies	706	
Building Maintenance	5,519	
Equipment Repair	4,495	
Tipping Fees	80,984	
Contracted Services	2,661	
Hauling	22,138	
		\$208,604

Health Officer

Health Officer Salary	1,157	
Mileage	151	
Dues	50	
Supplies	0	
Miscellaneous Expense	180	
		\$1,538

Animal Control

Salary	183	
Equipment Purchase	0	
Supplies	224	
Animal Containment	10	
		\$417

Other Health (Hepatitis B Shots)

0	\$0
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General Assistance

24,786	\$24,786
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Parks and Recreation

COMMISSION

Commission Treasurer	1,354
Director Salary	9,311
Commission Secretary	0
Recertification	266
Mileage	275
Advertising	0
Water Testing	118
Building Maintenance	3,687
Portable Toilets	0
Tennis Court	200
Supplies	529
T-shirts	256
Miscellaneous	0

SUMMER PROGRAM

Prog. Salaries	10,558
Recreation Coord.	4,800
Prog Materials	2,744

Detailed Statement of Expenditures 2013

WARES GROVE

Salaries	26,404
Telephone	389
Electricity	1,660
Maintenance	788
Supplies	1,124
Concession Supplies	6,375
Plumbing/Pumping	1,537
Sand	603
Rubbish Removal	1,015
Fencing	0
New Equipment	923

NORTH SHORE

Salaries	872
Electricity	101
Maintenance	104
Supplies	268
Septic	240
Sand	129
New Equipment	0

\$76,630

Library

Director	36,500
Staff/Custodian	35,848
Bookkeeper	732
FICA/Medicare	5,638
Retirement Contribution	3,638
Workman's Comp	17
Health Insurance	6,553
Mileage	632
Education/Dues	1,179
Books/Media	19,073
Electronic Subscriptions	1,357
Supplies	2,856
Postage	199
Utilities-Telephone	1,005
Utilities-Electricity	3,631
Utilities-Fuel	3,100
Fire Alarm System/Security	250
Maintenance Building/Grounds	1,842
Equipment Maintenance	400
Furniture/Equipment	300
Property & Liability Insurance	1,281
Internet Access	938
Computer Tech Support	1,377
Computer Equipment	750
Miscellaneous	18

\$129,114

Patriotic Purposes	235
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\$235

Conservation Commission

Secretary Salary	589
Contracted Services	879
Supplies & Signs	1,347

Detailed Statement of Expenditures 2013

Dues	235	
Meetings/Conferences	0	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	169	
		\$3,219

Debt Service

Principal Bond/Note	110,000	
Interest Bond/Note	78,650	
Interest Temporary Loans	0	
		\$188,650

Capital Outlay/Warrant Articles

35000 GVW Highway Truck	147,680	
PD Computer Upgrade	1,378	
PD Cruiser purchase	32,873	
PD Portable Radio	4,663	
PD Golden Eagle Radar	2,394	
Resurfacing	231,614	
Revaluation	71,808	
Home Health/M.O.W./Age In Motion	4,054	
Monadnock Fam. Serv./Mental Health	4,505	
Keene Community Kitchen	7,000	
Youth Services	140	
Chesterfield Senior Meals	200	
Southwestern Community Services	1,700	
Visiting Nurse Alliance	500	
Drop In Center	200	
Monadnock Child Advocacy Center	0	
Big Brothers Big Sisters	400	
		\$511,109

Capital Reserves & Trust Payments

Highway Heavy Equipment	100,000	
Roadways Constuction/Reconstruction	25,000	
Police Cruiser CRF	23,000	
Police Equipment CRF	7,000	
P&R Comm Building CRF	2,500	
P&R Outdoor Court CRF	500	
Revaluation Fund	30,000	
Town Hall Annex Renovations CRF	25,000	
Town Office Bldg Maintenance CRF	10,000	
Library Building Maintenance CRF	5,000	
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Truck replacement Exp Trust	2,500	
Cemetery Mower replacement Exp Trust	2,500	
P&R Pickup Truck Expt Trust	1,000	
Wares Grove Trees Exp Trust	2,000	
P&R Activities Enhancement Exp Tt	1,176	
		\$240,176

Detailed Statement of Expenditures 2013

Unclassified

Property Tax overpayment	26,989	
Motor Vehicle overpayment	506	
Town Office overpayment	75	
Miscellaneous refunds	40	
Abatements	10,075	
Conservation Fund	11,306	
Cemetery Trust Funds	4,750	
Expendable Trust Expenditures	20,099	
Unanticipated Money RSA 31:95-b		
Citizens Corp	2,553	
Conservation Fund Inv. Species Project	750	
		\$77,143

Payments to Other Governments

County Taxes	1,674,265	
Spofford Fire District	279,302	
Chesterfield Fire & Rescue Precinct	190,789	
School District	5,599,385	
		\$7,743,741

TOTAL PAYMENTS FOR ALL PURPOSES		\$11,307,474
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Financial Statement	
Trustees of Trust Funds	
Town of Chesterfield	
January 1, 2013 through December 31, 2013	
<u>Receipts:</u>	
Interest Income Balance January 1, 2013	\$ 18,769.11
New Funds and Additions	\$ 7,545.00
Capital Reserve Additions	\$ 464,108.00
Capital Reserve Withdrawals	\$ 624,269.87
Non Capital Reserve Additions	\$ -
Non-Capital Reserve Withdrawals	\$ -
Expendable Trust Additions	\$ 19,076.00
Expendable Trust Withdrawals	\$ 19,693.45
Trust Fund Investment Dividends	\$ 1,357.15
<u>Total Receipts</u>	\$ 1,154,818.58
<u>Expenditures:</u>	
New Funds Invested	\$ 490,729.00
Capital Reserves Paid Out	\$ 624,269.87
Expendable Trust Paid Out	\$ 19,693.45
Non Capitol Reserves Paid Out	\$ -
Chesterfield Cemetery Commission:	
Cemetery Maintenance - investment dividends	\$ 878.27
Library Trustees	
Sallie Friedsam	\$ 3.54
Frank Hamilton	\$ 8.48
Etta Hubbard - general	\$ 59.00
Etta Hubbard	\$ 32.51
Beckley	\$ 7.82
Selectmen:	
Hamilton - Child Christmas	\$ 6.65
Hamilton Elderly	\$ 25.23
Home Health Services	\$ 35.37
E. Bonney Funds:	
School Fund	\$ 7.07
Grace Community Evangelical Free Church Fund	\$ 3.13
Friends Of Chesterfield School Scholarship	\$ -
Vocational Scholarship	\$ -
Chesterfield Scholars Fund	\$ 1,000.00
Winfred Chickering Scholarship Fund	\$ 500.00
United Natural Foods Fund	\$ -
Interest Income Balance on Hand 12/31/2013	\$ 17,559.18
<u>Total Expenditures</u>	\$ 1,154,818.58

Trustees of Trust Funds					
Town of Chesterfield					
Donors of New Funds and Additions for Year Ended December 31, 2013					
New Cemetery Plots					
	Donald and Susan Drew	Friedsam			\$ 500.00
	Robert Hine	Friedsam			\$ 500.00
	William and Donna Blovin	Friedsam			\$ 500.00
	P. Donald and Jill Brehm	Friedsam			\$ 1,000.00
	Melissa Hade	CWC			\$ 250.00
	Michael and Irene Hood	CWC			\$ 500.00
	Jeffrey Newcomer				\$ 500.00
	Tom Duston				\$ 1,000.00
Wares Grove Facility Enhancement Trust - Donor					\$ 2,795.00
Total New Funds and Additions					\$ 7,545.00

Date Created	Name of Trust Fund	Purpose	Beneficiary	How Invest	%	Balance Beg. Year	New Funds	Gain or Loss	Withdrawals	Income				Total Principal/ Income YTD
										Balance End. Year	Income Per Annum	Percent	Expend. Actual Year	
1992	Common Fund #1	Education/Grant	Trust	CD - PB	100.00%	29467.94	4750.00	0.00	0.00	30421.74	1067.08	1067.08	1067.08	30441.74
1996	United Natural Foods	School	CCS	CD - PB	100.00%	36385.99				36585.99	114.09	114.09	114.09	4752.44
1990	Chesterfield Scholars	School	INDV	CD - PB	100.00%	12500.00				12500.00	4846.30	50.99	1,000.00	16397.29
1986	FOCS/PTA Scholastic Award	School	INDV	CD - PB	100.00%	13818.60				13818.60	424.46	51.07		14294.13
1989	Vocational Scholarship	School	INDV	CD - PB	100.00%	8400.00				8400.00	732.97	27.82		9180.79
2000	W. Chickering	Scholarship	INDV	CD - PB	100.00%	16894.48				16894.48	461.00	500.00		17913.60
2009	Town of Chesterfield	WG Rec. Facility Enhanc - donor	EXTRUST	PB	100.00%	2795.00		5.59	927.50	6594.54				6594.54
Total of Trusts						32151.46	7545.00		5.59	927.50	39879.55	18765.11	2587.08	17559.18
Total of CRF											1387.15	0.00		18340.73
2003	Chesterfield Fire Precinct	Hyd Equip	CRF	CD - PB	100.00%	417401.63	60775.00	1135.07	278831.00	202480.70		0.00		202480.70
2007	Chesterfield Fire Precinct	Small Equip	CRF	CD - PB	100.00%	64883.67	11333.00	171.97	32613.95	43774.69		0.00		43774.69
1997	Chesterfield School District	Renov/Recon	CRF	CD - PB	100.00%	89506.32	75000.00	445.55	36899.00	127052.87		0.00		127052.87
1989	Sporford Fire District	Hyd Equip	CRF	CD - PB	100.00%	15531.73	64700.00	155.34		80387.07		0.00		80387.07
2000	Sporford Fire District	Small Equip	CRF	CD - PB	100.00%	5943.43	24300.00	39.34	8949.92	21432.85		0.00		21432.85
1986	Town of Chesterfield	Cruiser Repl	CRF	CD - PB	100.00%	39982.57	23000.00	143.45	32873.00	30253.02		0.00		30253.02
1959	Town of Chesterfield	Highway Equip	CRF	CD - PB	100.00%	62386.17	100000.00	223.42	147680.00	14833.59		0.00		14833.59
2005	Town of Chesterfield	Library Maint	CRF	CD - PB	100.00%	37405.56	5000.00	132.20		42537.76		0.00		42537.76
1981	Town of Chesterfield	Parks & Rec Bldg	CRF	CD - PB	100.00%	15706.69	2500.00	55.86		18262.55		0.00		18262.55
1997	Town of Chesterfield	Parks & Rec. 4x4 ATV	CRF	CD - PB	100.00%	5183.97	500.00	12.99		5696.96		0.00		5696.96
2010	Town of Chesterfield	Police Dept Equip	CRD	CD - PB	100.00%	10.23		0.03		10.26		0.00		10.26
1999	Town of Chesterfield	Parks & Rec. 4x4 ATV	CRF	CD - PB	100.00%	11975.44	7000.00	36.74	8435.00	10577.18		0.00		10577.18
1994	Town of Chesterfield	Revoluation	CRF	CD - PB	100.00%	93729.86	30000.00	331.73	80088.00	43973.59		0.00		43973.59
2005	Town of Chesterfield	Roadways Constr	CRF	CD - PB	100.00%	138290.78	25000.00	480.99		161771.77		0.00		161771.77
2012	Town of Chesterfield	Town Hall Annex	CRF	CD - PB	100.00%	25000.00	25000.00	98.22		50096.22		0.00		50096.22
2005	Town of Chesterfield	Town Office Building Maint	CRF	CD - PB	100.00%	10000.00	10000.00	38.49		20038.49		0.00		20038.49
2009	Town of Chesterfield	Trans Sta Hyd Veh Equip	CRF	CD - PB	100.00%	45425.15		161.20		45586.35		0.00		45586.35
Total of CRF						1073498.80	464108.00	3663.00	82268.87	918999.93	0.00	0.00	0.00	918999.93
1984	Chesterfield Fire Precinct	Fire Pond	EXTRUST	CD - PB	100.00%	20843.48		105.67		20949.15		0.00		20949.15
2007	Chesterfield Fire Precinct	Frieghting Equip Repl	EXTRUST	CD - PB	100.00%	7712.46		27.37		7739.83		0.00		7739.83
1992	Chesterfield School District	HS/Spe/Ed	EXTRUST	CD - PB	100.00%	151091.86		437.91		151529.77		0.00		151529.77
2010	Sporford Fire District	Building Maintenance	EXTRUST	CD - PB	100.00%	5089.50	2900.00	18.58		8008.08		0.00		8008.08
2007	Sporford Fire District	Catastrophic Emerg Fund	EXTRUST	CD - PB	100.00%	4335.86	2000.00	15.97		6351.83		0.00		6351.83
1989	Sporford Fire District	Water Holes	EXTRUST	CD - PB	100.00%	5315.25	2000.00	21.92		7337.17		0.00		7337.17
2004	Town of Chesterfield	Cemetery Mower	EXTRUST	CD - PB	100.00%	6659.10	2500.00	23.70		9182.80		0.00		9182.80
2004	Town of Chesterfield	Cemetery Truck	EXTRUST	CD - PB	100.00%	17584.62	2500.00	61.79	17195.00	2931.41		0.00		2931.41
2003	Town of Chesterfield	Friedman Cemetery	EXTRUST	CD - PB	100.00%	11492.64		40.78		11533.42		0.00		11533.42
2006	Town of Chesterfield	Library Insurance Ded	EXTRUST	CD - PB	100.00%	1170.40		4.15		1174.55		0.00		1174.55
2008	Town of Chesterfield	Library Tech Migr	EXTRUST	CD - PB	100.00%	288.97		1.45		290.42		0.00		290.42
2002	Town of Chesterfield	OEM Emerg	EXTRUST	PB	100.00%	644.93		0.32		645.25		0.00		645.25
2010	Town of Chesterfield	Parks & Rec Activities Enhanc	EXTRUST	CD - PB	100.00%	257.00	1176.00	1.11	642.00	792.11		0.00		792.11
2010	Town of Chesterfield	Parks & Rec Pickup Truck	EXTRUST	CD - PB	100.00%	3027.46	1000.00	10.68		4038.14		0.00		4038.14
2002	Town of Chesterfield	ROW Survey	EXTRUST	CD - PB	100.00%	2292.59		7.82	1856.45	414.06		0.00		414.06
2011	Town of Chesterfield	Wareas Grove Trees	EXTRUST	CD - PB	100.00%	7350.69	2000.00	26.26		9378.95		0.00		9378.95
2005	Town of Chesterfield	Wildland Fire Supp	EXTRUST	CD - PB	100.00%	15378.14	3000.00	77.37		18455.51		0.00		18455.51
Total Expendable Trust						260484.95	19076.00	882.95	19893.45	260750.45	0.00	0.00	0.00	260750.45
2003	Chesterfield Fire Precinct	Bldg Maint	NCRF	CD - PB	100.00%	13731.88		48.66		13780.54		0.00		13780.54
Total Non-CRF										13780.54	0.00	0.00	0.00	13780.54
Grand Total						1,741,874.10	490,729.00	4,600.19	644,890.82	1,592,312.47	18,765.11	0.00	1,387.15	2,587,08 17,559.18 1,609,871.65

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution	\$71,000	interest	1.0%
(2008 dollars)		inflation	2.5%

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2005	CRF	deposit into fund	65,000	\$228,250
	replace	NONE	0	\$228,250
		Interest	3,635	\$231,885
2006	CRF	deposit into fund	67,000	\$298,885
	replace	loader	-108,145	\$190,740
		Interest	9,568	\$200,308
2007	CRF	deposit into fund	69,000	\$269,308
	replace	35000 GVW	-121,110	\$148,198
		Interest	10,155	\$158,353
2008	CRF	deposit into fund	71,000	\$229,353
	replace	NONE	0	\$229,353
		Interest	7,160	\$236,513
2009	CRF	deposit into fund	50,000	\$286,513
	replace	35000 GVW	-129,054	\$157,459
		Interest	7,966	\$165,425
2010	CRF	deposit into fund	75,000	\$240,425
	replace	grader	-192,500	\$47,925
		Interest	1,917	\$49,842
2011	CRF	deposit into fund	77,000	\$126,842
	replace	550 Ford	-74,933	\$51,909
		Interest	510	\$52,419
2012	CRF	deposit into fund	79,000	\$131,419
	replace	19000 GVW	-69,482	\$61,937
		Interest	452	\$62,389
2013	CRF	deposit into fund	100,000	\$162,389
	replace	25000 GVW w/35000 GVW	-147,680	\$14,709
		Interest	225	\$14,934
2014	CRF	deposit into fund	83,000	\$97,934
	replace	NONE	0	\$97,934
		Interest	979	\$98,913
2015	CRF	deposit into fund	85,000	\$183,913
	replace	backhoe	-120,000	\$63,913
		Interest	639	\$64,552
2016	CRF	deposit into fund	87,000	\$151,552
		NONE	0	\$151,552
		Interest	1,516	\$153,068
2017	CRF	deposit into fund	89,000	\$242,068
		NONE	0	\$242,068
		Interest	2,421	\$244,489
2018	CRF	deposit into fund	91,000	\$335,489
	replace	loader	-139,849	\$195,639
		Interest	1,956	\$197,596

Highway Heavy Equipment

Capital Reserve Fund

(Subject to annual review)

2019	CRF	deposit into fund	93,000	\$290,596
		35000 GVW	-174,508	\$116,088
		Interest	1,161	\$117,249
2020	CRF	deposit into fund	95,000	\$212,249
		35000 GVW	-166,094	\$46,155
		Interest	462	\$46,617
2021	CRF	deposit into fund	97,000	\$143,617
		1-ton	-89,052	\$54,565
		Interest	546	\$55,111
2022	CRF	deposit into fund	99,000	\$154,111
		NONE	0	\$154,111
		Interest	1,541	\$155,652
2023	CRF	deposit into fund	101,000	\$256,652
		NONE	0	\$256,652
		Interest	2,567	\$259,218
2024	CRF	deposit into fund	104,000	\$363,218
		backhoe	-112,822	\$250,396
		Interest	2,504	\$252,900

Police Cruiser CRF

YEARS

yearly contribution \$23,000 2005-2018 interest 1.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2005	every 1st year	CRF	deposit into fund	28,000		\$49,298
		PD cruiser	loaded no seals	-30,075	purchase	\$19,223
		interest		466		\$19,689
2006	every 2nd year	CRF	deposit into fund	28,000		\$47,689
		PD SUV	loaded no seals	-39,876	purchase	\$7,813
		interest		773		\$8,586
2007	every 3rd year	CRF	deposit into fund	23,000		\$31,586
		none		0		\$31,586
		interest		504		\$32,090
2008	every 1st year	CRF	deposit into fund	23,000		\$55,090
		PD cruiser	loaded no seals	-31,876	purchase	\$23,214
		interest		1,374		\$24,588
2009	every 2nd year	CRF	deposit into fund	23,000		\$47,588
		PD cruiser	Equipment installed	-32,356	purchase	\$15,232
		interest		822		\$16,054
2010	every 3rd year	CRF	deposit into fund	23,000		\$39,054
		none		0		\$39,054
		interest		189		\$39,243
2011	every 1st year	CRF	deposit into fund	0		\$39,243
		none		0		\$39,243
		interest		398		\$39,641
2012	every 2nd year	CRF	deposit into fund	0		\$39,641
		none		0		\$39,641
		interest		342		\$39,983
2013	every 3rd year	CRF	deposit into fund	23,000		\$62,983
		PD cruiser	Equipment installed	-32,873	purchase	\$30,110
		interest		143		\$30,253
2014	every 1st year	CRF	deposit into fund	23,000		\$53,253
		PD cruiser	Equipment installed	-34,000		\$19,253
		interest		193		\$19,446
2015	every 2nd year	CRF	deposit into fund	23,000		\$42,446
		PD SUV	Equipment installed	-42,000	purchase	\$446
		interest		4		\$450
2016	every 3rd year	CRF	deposit into fund	23,000		\$23,450
				0		\$23,450
		interest		234		\$23,684
2017	every 1st year	CRF	deposit into fund	23,000		\$46,684
		PD cruiser	Equipment installed	-36,000		\$10,684
		interest		107		\$10,791
2018	every 2nd year	CRF	deposit into fund	23,000		\$33,791
		PD cruiser	Equipment installed	-35,500	purchase	-\$1,709
		interest		-17		-\$1,726

NOTE: 2005 & 2006 deposit was increased by \$5,000 to purchase a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

Police Equipment CRF

yearly contribution \$7,000 YEARS
2005-2016 interest 1.00%

Year	Item	Description	Cost	NOTES	CRF Balance
2008	CRF	deposit into fund	7,000		\$24,695
	Computer	Upgrade of hardware	-1,415		\$23,280
	In-car video	Cruiser mounted video system	-2,475		\$20,805
	interest		794		\$21,599
2009	CRF	deposit into fund	0		\$21,599
	Vests	6 units	-4,677		\$16,922
	Computer	Upgrade of hardware	-1,456		\$15,466
	Video	Cruiser mounted video system	-2,400		\$13,066
	interest		720		\$13,786
2010	CRF	deposit into fund	7,000		\$20,786
	laptop	Mobile data terminal laptop	-4,191		\$16,595
	Port. Radio	Motorola Digital Radio	-3,946		\$12,649
	Computer	Upgrade of hardware	-1,409		\$11,240
	Smart Cart	Mobile Speed Monitor Trailer	-3,220		\$8,020
	interest		162		\$8,182
2011	CRF	deposit into fund	7,000		\$15,182
	radio	Motorola Digital Radio (cruiser)	-4,037		\$11,145
	Computer	Upgrade of hardware	-1,261		\$9,884
	interest		84		\$9,968
2012	CRF	deposit into fund	7,000		\$16,968
	radio	Motorola Digital Radio (cruiser)	-3,647		\$13,321
	Computer	Upgrade of hardware	-1,431		\$11,890
	interest		86		\$11,976
2013	CRF	deposit into fund	7,000		\$18,976
	Port. Radio	Motorola digital portable radio	-4,663		\$14,313
	Radar Unit	radar unit	-2,394		\$11,919
	Computer	Upgrade of hardware	-1,378		\$10,541
	interest		36		\$10,577
2014	CRF	deposit into fund	7,000		\$17,577
	Vests	3 units	-3,000		\$14,577
	laptop	Mobile data Terminal Laptop	-4,200		\$10,377
	DVR	Replace dvr & VPN	-4,000		\$6,377
	Computer	Upgrade of hardware	-1,500		\$4,877
	interest		49		\$4,925
2015	CRF	deposit into fund	7,000		\$11,925
	Port. Radio	Motorola digital portable radio	-4,500		\$7,425
	Computer	Upgrade of hardware	-3,500		\$3,925
	interest		39		\$3,965
2016	CRF	deposit into fund	7,000		\$10,965
	Computer	Upgrade of hardware	-1,500		\$9,465
	Firearms	replace duty weapon and holsters	-8,000		\$1,465
	interest		15		\$1,479
2017	CRF	deposit into fund	7,000		\$8,479
	Computer	Upgrade of hardware	-1,500		\$6,979
	Laptop	Mobile data Terminal Laptop	-4,200		\$2,779
	Radar Unit	radar unit	-2,500		\$279
	interest		3		\$282
2018	CRF	deposit into fund	7,000		\$7,282
	Computer	Upgrade of hardware	-1,500		\$5,782
	Radar Unit	radar unit	-2,500		\$3,282
	interest		33		\$3,315
2019	CRF	deposit into fund	7,000		\$10,315
	Computer	Upgrade of hardware	-1,500		\$8,815
	Vests	8 units	-8,000		\$815
	interest		8		\$823
2020	CRF	deposit into fund	7000		\$7,823
	Computer	Upgrade of hardware	-1500		\$6,323
	Port. Radio	Motorola digital portable radio	-4,500		\$1,823
	interest		18		\$1,841

2013 Annual report ---Highway Department

2013 began as a relatively quiet year for the Highway dept. Mud season was almost nonexistent, summer brought us no big hurricanes, fall came and began the demise of a quiet year. Rain in mid-September did excessive damage to Swanzy Road, Castle Road, Bradley Road, and parts of upper Gulf Road. This little storm cost us in excess of \$40,000 and took us two months to recover. We almost got caught up as the cold weather hit. This kept us from our normal fall ditching which we will pay for in the spring of 2014. As winter came barreling down on us, we have had to spend copious amounts of money on salt and sand not to mention overtime. Storms seem to come on weekends or after normal work shifts.

We replaced a 1998 truck this year with a 2013 Freightliner cab and chassis that is outfitted with Everest brand body and plows. We stayed under budget by purchasing this truck that was already set up as a demo.

Ongoing work, which includes culvert replacement, grading, tree removal, dust control, resurfacing etc. has been fairly normal.

We issued 9 driveway permits, and we will be taking on two more roads next year if they are given final approval after they are brought up to Town specs.

So far winter has been pounding us with ice. This is an expensive situation keeping roads passable for emergency equipment.

We all should be aware that mud season is just around the corner, this can be another costly time. Our budget has increased minimally each year for the past few years. We may not be able to hold this slight annual cost increase much longer. Prices for materials and services have risen far faster than our budget.

As always, we invite you all to give us your feedback. Positive or negative we try to improve ourselves with this input.

We strive to keep our roads the best we can with the dollars we have.

Respectfully,

Bart Bevis
Road Agent



CHESTERFIELD POLICE DEPARTMENT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals for 2014.

While we do not have any new programs to fund in 2014, I do have several goals. I hope to increase traffic enforcement, targeting speed and stop sign violations. Distracted driving remains a challenge to enforce as the activity the officer can see within a car often does not rise to the level needed to stop a vehicle. I encourage parents to speak with their young drivers to reinforce a zero tolerance of the use of electronic devices while driving.

We need to bring the number of burglaries down. I appreciate neighbors looking after their neighbors. The percentage of burglaries in this town directly related to heroin or other drug addiction has increased dramatically and sadly they are often people you may know, or in many cases, are related to. We also offer a house check program while people are away. Please call the Police Department for more information on this service.

Drugs remain a constant cancer in today's society. This year alone we have confiscated Molly, marijuana, methamphetamine, cocaine, heroin, and a host of unlawfully possessed prescription medication. To see the damage heroin does to lives is disturbing. An overwhelming percentage of crimes investigated revolve around heroin addiction. I know people in this town, who have spent a large portion of their adult lives in and out of prison due to the lure and addictive nature of heroin. Chesterfield is not exempt from this threat and we have seen it march slowly into the area over the past couple of years. From school aged kids to senior citizens no one is immune. We still have a strong community that is fighting the trend, but drugs and addiction does not stop at our borders and Route 9 certainly brings it through town everyday.

Officer Kevin White has restarted the new D.A.R.E. program in the school. The new program has a greater emphasis on anti-bullying and self confidence. With our Detective leaving the force in 2012, Lieutenant Chickering has taken over major case investigations as well as his supervision duties. While we had contracted with Paul Bertolami to assist him part-time with this, he has now retired after 34 years of service. I will continue to monitor this case load to ensure that the most serious crimes get the greatest attention.

In 2013 traffic accidents were down but injuries were slightly up. Of the 18 injuries (including 2 fatal accidents) sustained from 14 motor vehicle accidents, 13 injuries (including 1 fatality) were on Route 9 (9 collisions), 2 injuries were on Gulf Road (2 collisions), 1 on Main St. Rte 9A, Lincoln Rd and Rte 63 (1 fatal). The primary listed contributing factors of the injury accidents were caused by Failing to Yield the Right of Way (5 injuries in 4 accidents), followed by driver inattention/distraction (4 injuries in 3 accidents), excessive speed (3 injuries, in 4 accidents), driver falling asleep (3 injuries in 2 accidents) and 1 injury from road conditions, medical emergency and DWI. Of the 60 accidents reported, 5 took place in parking lots of the local businesses, 43 took place took place on State owned roads such as Rte 9 or Rte 63 and 12 occurred on Town roads. Both fatal collisions occurred on State Roads.

I wish to thank the residents of Chesterfield for their continued support and assistance. I know I speak for my officers when I say that this is a great town to serve. We enjoy the hard working, honest and supportive residents who make this a great place to live and raise a family. Please call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, Cheshire County Sheriff's Dispatch is 355-2000 and if you need an immediate response call 911.

Chesterfield Police Department Activity											
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Assaults	10	12	16	13	16	11	13	10	23	11	24
Fraud	14	8	20	13	9	12	15	14	11	14	15
Thefts	44	52	46	66	71	59	51	164	54	23	36
Burglaries	18	9	10	29	31	10	10	15	9	9	10
Alcohol Violations	12	14	7	26	2	5	39	15	94	52	75
DWI Arrests	6	5	3	10	9	11	10	21	22	26	17
Drug Offense	7	5	8	5	5	5	5	6	30	28	10
Sexual Offenses	2	4	2	5	9	6	13	15	8	8	11
Threatening	12	11	6	6	7	5	4	10	4	7	5
Trespassing	20	11	21	9	22	10	8	6	9	3	7
Animal Complaints	173	247	233	259	170	233	136	176	175	65	192
Assist Other Depart	146	222	246	249	180	239	180	211	149	163	102
Citizen Assists	650	485	773	787	768	844	719	674	632	505	428
Other	167	353	367	338	233	205	275	449	236	207	281
Total Calls	1281	1438	1758	1810	1532	1655	1478	1786	1456	1121	1286
Accidents:											
Total	60	67	58	73	61	77	83	84	66	96	73
Injuries	18	15	17	23	15	31	15	15	12	29	22
Fatalities	2	1	0	1	0	1	2	0	0	0	0
Summonses:	797	621	652	754	503	511	480	772	937	958	829
Warnings:	869	712	363	433	364	298	430	477	553	795	720

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

Solid Waste Department

Thank you, to all the patrons of Chesterfield. Without the help of all of you who separate your trash and recyclables at home, our job would be much harder. Chesterfield's Recycle rate is around 39.84 %. The state average is 24 % which puts us light years ahead of other communities. It is nice to be ahead.

I would like to remind everyone that for every ton of Recyclables that we put in the trash it cost the tax payers \$87.50, or 4.3 cents per pound.

The staff at the Recycle Center works hard to keep the facility clean, neat, odor, and clutter free. All employees are available to answer any questions you have and /or listen to any suggestions for improvement.

We have made a few changes to our facility however; you don't have to worry. There are no changes to your routine. We started selling our paper, when before we would pay to dispose of it. We added a cardboard baler; we will now be able to sell cardboard, before we were also paying to dispose of it. We have also added a second trash compactor; from now on we only are shipping 100% full loads. We also switched vendors for our Household Trash and Demo. As well as switched vendors for our cardboard and mixed paper. With these few changes, it was possible to lower our budget by \$20,916.00 and we anticipate an additional \$15,000.00 in revenue.

The new swap/book shop is up and going. We were able to do this mostly from donation of materials and time. Please stop by to see it, if you have not already done so.

As always if you need assistance with anything at the recycle center or advice on how to dispose of anything we would be happy to help you out, ensuring you get the best possible service. If you go to the Keene Recycle Center, please remember that you need a check; they do not accept cash or debit/credit cards.

If you have purchased a new car or just a new window, remember to allow 5 extra minutes to get a new sticker.

Recycle Center Employees
Leon Dunbar
Peter Geneseo
Jim Guirza
Julie Chickering

Time with the Town
10 Years
2 Years part time, 8 Years full time
9 Years part time
just started part time

Respectfully Submitted
Leon F Dunbar Jr
Solid Waste Supervisor
Town of Chesterfield, NH

Transfer station & Recycle center 2013 Numbers

DESCRIPTION	2012	2013	Tonnes changes for 2013 are as follows:		
Air Conditioner	36	18		2012	2013
Dehumidifier	15	26	MSW	686.53	615.19
Dishwasher	12	5			
Dryer	10	4	PAPER	122.93	111.59
Freezer	5	4			
Furnace / Boiler / Oil	5	5	CO-MINGLE	180.36	175.35
Propane Tank	17	13			
Refrigerator	16	23	CARDBOARD	97.92	77.27
Stove	17	8			
Wheel Barrow/Bike Tires	0	9	METAL	45.97	43.15
Tires ~ under 16"	2	3			
Tires ~ 16" to 20"	0	0	RECYCLE RATE	39.44%	39.84%
On-road Tires ~ Over 20"	0	0			
Off-road Lg Equip Tires	0	1			
Trash Compactor	0	0			
Washer	7	2			
Water Heater	13	8			
Box Spring	33	21	C&D	104.95	72.38
Chairs ~ Stuffed	41	38			
Couch / Loveseat	25	26	ASH	26.26	38.12
Sleeper Couch	6	1			
Furniture - Other / small	66	42	Batteries	28 each	\$280
Large Irr. Shape	34	27			
Mattress	51	37	Used Motor Oil	775 gallons	360
Microwave	51	36			
Sheetrock (CY)	8.87	18.46	Electronics	265 lbs	7 units
Shingles (CY)	25.82	7.16			
Bulky Demo(CY)	123.03	170.03	Tires	50 each	3 each
Recycle demo(CY)	136.20	97.47			
			Nickel cans	24016 cans	25957 cans

CODE ENFORCEMENT OFFICE 2013 ANNUAL REPORT

The 2013 activities for the Building Inspector / Code Enforcement Office were about equal to 2012. The number of permits issued at 96 was the same for both years however permit fees collected were 20.5% less. This is mainly due the lesser value of commercial projects that were permitted.

We are forecasting a little better year for 2014. There seems to be more interest in building commercial projects. Most of these projects are planned for the west end of Route 9. The continued construction of the McKenna Way housing development will also add to total of new housing units being built.

The most notable commercial project under construction at this time is the new Pete's Tire Barn. It is nearing completion and is scheduled to open in early 2014.

The following is a breakdown of our 2013 activities.

Permit renewals from prior years: 61, Renewal fees collected: \$3050.00

New Permits: 96, Permit fees collected: \$20,053.60, Cert.of Occupancy 79

Permits By Location:

Spofford Lake Zone,	Spofford P.O.	Chesterfield P.O.	West Chesterfield P.O.
17	35	16	28

Permit by Type:

Commercial: 5	Additions: 2	Repairs: 3	Chimney/Stove: 2
Houses: 8	Pool/H.Tub: 1	Solar: 3	Porch/Deck: 11
Demolition: 4	Remodel: 25	Cell Ant.: 1	Elect/Plumb/Heat: 20
Garages/Barns/Sheds: 10			

Respectfully Submitted

Chet Greenwood, Code Enforcement Officer
Steve Dumont, Deputy Code Enforcement Officer

CHESTERFIELD HEALTH OFFICE 2013 REPORT

2013 has been another quiet year for the Chesterfield Health Office. We would like to report that in September the New Hampshire Department of Health & Human Services reported a case of West Nile Virus (WNV) for a resident of Chesterfield. NHDHHS would not release further information to us pertaining to this case for privacy reasons. This was the first human case reported in New Hampshire in over a year.

WNV & EEE are serious illnesses that everyone should be aware of. These infections are carried by mosquitoes that have bitten birds or animals that may have either of these viruses. The best defense against these infected mosquitoes is when outside where mosquitoes are present is to wear clothing that covers as much skin as possible and the use of repellants that contain DEET.

This department is responsible for drinking water testing twice yearly at the Chesterfield Library, North Shore Beach and Wares Grove Beach. We also approve new and replacement septic system designs. We approved 31 of these systems in 2013. We also attended two semi-annual training sessions provided by the New Hampshire Health Officers Association. These training sessions cover a wide range of health topics including everything from septic systems to housing standards.

We wish everyone safe and healthy 2014.

Respectfully Submitted

Steve Dumont, Health Officer
Chet Greenwood, Deputy Health Officer

OFFICE OF EMERGENCY MANAGEMENT

EMERGENCY - Police and Fire 911 **NON-EMERGENCY 355-2000**
Office of Emergency Management 363-4133 **Chesterfield Police 363-4233**
Online at www.nhchesterfield.com/OEM_homepage.htm

The year 2013 was a relatively uneventful one in Chesterfield in terms of emergency management. Although town and regional personnel responded to any number of localized emergencies, we got through the year without any major disasters or emergency declarations. Summer storms did wash out several roads, but the extent of damage around the region did not rise to the level required for the state to qualify for federal relief funds.

In conjunction with Entergy and state and federal agencies, the Chesterfield Office of Emergency Management (OEM) took part in a series of drills in 2013 to test and refine our readiness to deal with an emergency at the Vermont Yankee (VY) nuclear power plant. This cycle takes place every two years and consists of two practice drills, overseen by NH Emergency Management, followed by a full-scale exercise involving all towns within the 10-mile Emergency Planning Zone (EPZ). The final exercise is observed, reviewed and graded by the Federal Emergency Management Agency (FEMA).

As expected, the Chesterfield team handled their duties in a very professional manner. In fact, we even had observers from the seacoast region at one of the drills, due to our team's reputation as one of the best in the state. The graded exercise went smoothly and earned the town a passing grade—the highest offered—from FEMA. This year's cycle provided an additional benefit, as both town Fire Chiefs gained experience in taking the lead in running such events.

The team itself saw a transition in leadership in September, as Ruth Van Houten retired as Emergency Management Director—a position she had held since 2001—and turned the reins over to Renee Fales. We thank Ruth for her years of dedication and for making Chesterfield's OEM the excellent organization that it is today. In terms of visibility and recognition throughout the state, and engagement with all of the other entities that work together to deal with emergencies, Ruth has truly left her mark, and left the town better prepared to handle any situation that might arise.

With the cooperation of the state and VY, our office was able to use some radiological planning funds to purchase a badging system for the town. This will be housed and operated by the Chesterfield Police Department, and is intended to provide ID badges to town personnel and volunteers acting in positions of responsibility.

We were also pleased to provide the Chesterfield School with reflective vests for all of their staff. These will be used in any drill or actual emergency to clearly identify school personnel, thereby eliminating confusion in situations requiring quick decisions and

timely action. This move has attracted attention from other towns in the area, several of which have since purchased vests for their own schools.

Our four warning sirens continue to be tested on a monthly basis, to ensure that they are ready to sound the alarm in any type of emergency. All have battery backup in the event of a power outage, and automatically alert Mutual Aid if any one of them fails to operate.

The announced shut down of Vermont Yankee in the fourth quarter of 2014 will likely bring changes to OEM organizations throughout the region. Until Entergy amends their license to no longer support an Emergency Planning Zone, they will be obliged to continue to provide funding to the EPZ communities. Entergy estimates that this license amendment will be completed and approved by the Nuclear Regulatory Commission (NRC) by June of 2016. Currently, Entergy contributes about \$20,000 a year toward the OEM space and utilities in the town office building, as well as additional funding for equipment, training and other purposes, including maintaining the sirens.

Perhaps most important will be the loss of the drilling and training that Entergy currently pays for. Emergency management teams in EPZ communities have historically outperformed their non-EPZ counterparts in both natural and manmade disasters, as a result of the drilling they do for radiological emergencies. In order for the Chesterfield OEM to maintain our current, high level of performance, the town will need to incur the cost of drills and training, or secure other funds for that purpose.

There are no radiological drills scheduled for Chesterfield in 2014.

It is always worth reminding everyone that emergency preparedness is key to surviving and minimizing the impact of all types of disasters. And preparedness is not something we can or should count on others to handle; it is a responsibility for every one of us. Each household should create an emergency plan and a “go-kit” of important items, and make sure that every member of the household knows what to do. There is plenty of information available online, from websites like www.ready.gov, and we'll be happy to work with you and answer any questions you may have.

“Hope for the best and plan for the worst” is not just a slogan for emergency managers. It's good advice for every member of our community.

Submitted by,

Renee Fales
Emergency Management Director

CHESTERFIELD PUBLIC LIBRARY REPORT – 2013

Chesterfield Library has enjoyed another busy and productive year. Remember to visit our website and Facebook page updated information and activities: www.chesterfieldlibrary.org.

The New Hampshire State Library continues to offer several databases to our library users, at a discounted price. Besides Overdrive Downloadable audio books and e-books, we have available Ancestry Plus, Healthsource, and Ebsco Host Database researching. If you have not yet done so, come in for your library card and obtain the user information and passwords for these electronic services.

Other Library services include: Home delivery service for shut-ins, computers for public use, WiFi connection, a book club geared for adults, meeting space for small groups, interlibrary loan service, a public copier and fax machine, and more.

Services for our younger population begins with Monday morning preschool story hour at 10:30am, and a story time on the last Saturday of each month is at 10:00am. We, also, have passes to the Cheshire Children's Museum in Keene for half-price admission.

Annual Summer Reading Programs for all ages: Preschool, Grades K to 3, Tweens and Teens, offering Performers and Theme related activities cover a six week period.

Other programs are offered throughout the year as opportunity and funding allows.

A generous donation of \$2000 from Chesterfield Lion's Club for large print books has allowed us to purchase 107 additional titles. Our collection of large print books is growing in popularity as well as in size. We now have approximately 1000 LP fiction and non-fiction choices, and in 2013 we circulated 748 of them. Many thanks to the Lion's Club for their wonderful support!

We are grateful for the active support of the Friends of the Chesterfield Library in offering programs for different age groups throughout the year. They depend on their membership drive and fund raising efforts to maintain this level of support. Annually, the Friends sponsor the Chesterfield Author's Contest, for all age groups to share their talents in a variety of formats. They, also, provide performers for the summer reading programs and other programs. The group needs your help and support.

Many thanks, again, to everyone in the community who has donated books, money, silent auction items, baked goods and all manner of generous support. We appreciate all of you.

The Library Trustee sponsored 2013 Silent Auction raised \$2183; \$1000 of which has been deposited in the Chesterfield Library Endowment Fund. The balance has been added to our special projects account for future needs. Brochures explaining the Endowment Fund, and how you can support the effort, are available at the Library.

Respectfully submitted,

Jane Anderson, Library Director

Report of the Chesterfield Public Library's

Activity in 2013

Circulation of Materials

Books	Totals
Adult	5219
YA	534
Child	7890
Total Books	13,643
<u>Non-Book</u>	
Video/DVD	1713
Audio Books/Cassettes & CD's & Music	1023
Downloadable Books	1499
Magazines	387
Puppets	114
Puzzles	59
Misc. games & equipment	63
Total Non-Books	4858
Total Circulation of Materials	18,501
Interlibrary Loan	Rec'd 376 Sent 840
In-Library Use of Materials	736
Reference Questions answered	492
Directional Questions answered	165
Computer Use (in half-hour intervals)	3798
Total library visits	10936
Home Deliveries	46
Registered Card Holders (purged in 2011)	1632
Days Open 251	Hours Open 1595
Programs/Meetings held	
Adult 76	Attendance 469
YA 7	" 28
Child 87	" 1769
Volunteer Hours Worked	509

E-mail: janderson@chesterfieldlibrary.org

Web Site at: www.chesterfieldlibrary.org

Phone: 363-4621

Fax: 363-4958

Fax: Sending: \$1.00 Receiving: \$.50

Copier & Printer \$.10 copy/page

On-line Services

Overdrive Downloadable Media

Heritage Plus

Ebsco Host

Library Holdings

Books held 1/1/2013	28,349
Books added:	
Adult: New 400 Gifts 296 = 696	
Large Print (Lion's Club) 107 = 107	
YA 74 30 = 104	
Child: 402 244 = 646	
	1553
Books Withdrawn:	947
YA 6	
Child 9	
	962
Increase	591
Total Books Held 12/31/13	28,940
Non-Book Materials: (Includes all ages)	
Audio:	
Cassettes & CD's	1884
Videos:	
VHS & DVD's	1440
Puzzles	118
Puppets	90
Kil-A-Watt meters	5
Games/equipment	50
Magazines: Titles 25 Issues	296
Total Non-book	3885
Total Library Holdings 12/31/13	32,823
Hours Open: Mon. 10-5	
Tues. 1-8	
Wed. 1-5	
Thurs. 10-8	
Sat. 9-1	

Storytimes:

Mondays (except for Holidays) at 10:30am

The last Saturday of the month at 10:00am

Summer Reading Program: **Dig Into Reading**

Pre-school to Grade 2 41 Participants

Grade 3 – 5 17 Participants

Total Books Read 1200+

Beneath the Surface:

Grades 6 and up 3 Participants

Total minutes read 3700 minutes

2014 Summer Reading: "Fizz, Boom, READ!"

A Science based theme

Respectfully Submitted,

Jane Anderson, Library Director

Chesterfield Library

Profit & Loss Budget vs. Actual

January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	2.33			
Book Sales	913.74	623.00	290.74	146.7%
Chesterfield Lions Donation	2,000.00			
Copier/Fax	317.20	294.00	23.20	107.9%
Donations	678.00	403.00	275.00	168.2%
Donations-Memorial/Honor	79.05	200.00	-120.95	39.5%
Fees/non-resident	100.00	25.00	75.00	400.0%
Grant - State of New Hampshire	180.00	135.00	45.00	133.3%
Johnson Family Fund	561.50	454.00	107.50	123.7%
Lost Media	175.86	311.00	-135.14	56.5%
Miscellaneous	6.58			
Notepaper	5.00	10.00	-5.00	50.0%
P & H/Lost Media/Notices Sent	23.00	17.00	6.00	135.3%
Silent Auction	1,184.00			
Special Project	350.00			
Trust Fund	271.07	317.00	-45.93	85.5%
Total Non Lapsing Revenue Account	6,847.33	2,789.00	4,058.33	245.5%
Total Other Income	6,847.33	2,789.00	4,058.33	245.5%
Other Expense				
Non Lapsing Expense Account				
Adult Books	231.38			
Audios	99.00			
Children's books & media	73.88			
Donations	125.00			
Grant-State of NH	180.00			
Johnson Family Fund	52.50			
Lions Club Large Print	2,008.03			
Special Project	350.00			
Trust Fund	250.47			
Total Non Lapsing Expense Account	3,370.26			
Total Other Expense	3,370.26			
Net Other Income	3,477.07	2,789.00	688.07	124.7%
Net Income	3,477.07	2,789.00	688.07	124.7%

Parks and Recreation report

The 2013 year was a busy one for parks and recreation. The weather brought high attendance to the beach which required some staff to work the parking area on a few high volume days. Beach goers were met with the new appearance of the facilities, with the trees which were deemed unsafe, removed and cleaned up.

The recreation summer program continued to be a success with the staff always creating fun events for the kids.

Parks and recreation officially adopted the triathlon and soccer program this year. Both programs continued to have good participation.

This year the parks and recreation tried some middle school age programs throughout the summer offering camps in baseball, soccer, basketball, and field hockey. Working with the school, intramural basketball continued at the school as well as the backboard at the tennis court which was refurbished.

All of these programs were made a success with the dedicated efforts of many, from the director, and staff to the many volunteers and supporters. Thank you to all of you.

All indications we have received, as well as information passed on from the selectmen's committee has indicated that the citizens of Chesterfield want more programs offered locally for all ages throughout the entire year. Our goal is to meet this request with minimal overall budget increase. Although many of these programs are run by and will continue to be run by volunteers; it is necessary to have someone all year to start current programs, investigate and initiate new programs, and to ensure that we comply with all regulations, while maintaining continuity to the programs throughout a revolving resource of volunteers.

We are still seeking interested people to be a part of the parks and Recreation commission.

Town Expenditures 2006- 2013

ACCT NAME	2006	2007	2008	2009	2010	2011	2012	2013
Executive	105,637	106,977	118,159	117,439	122,535	116,525	133,452	119,180
Elections, Reg., Vital Stats	47,683	46,497	49,667	47,286	49,472	49,360	51,274	47,425
Financial Administration	51,575	54,935	52,945	59,105	59,015	60,514	62,395	62,450
Legal Expense	13,256	17,573	20,360	21,882	33,453	28,850	21,210	12,386
Personnel Administration	302,807	325,923	336,063	345,419	382,324	392,705	380,510	413,030
Planning Board	10,398	10,828	13,789	11,637	8,806	8,935	15,917	8,974
Zoning Board	6,839	5,857	3,304	3,145	3,921	2,571	4,380	4,644
General Gov. Buildings	29,489	42,275	59,829	36,231	32,397	38,857	39,827	37,843
Cemeteries	49,050	48,013	50,817	45,891	40,296	44,399	42,372	42,955
General Insurance	55,641	61,063	58,125	53,029	53,308	58,802	50,944	33,845
Regional Association	4,133	4,148	4,161	4,149	4,129	4,146	3,966	3,963
Police	329,117	343,013	350,060	355,247	364,078	365,595	382,391	418,119
PD Reimbursable Detail	7,477	12,075	8,730	6,417	12,475	5,217	11,560	16,906
Ambulance	33,052	38,350	50,548	59,609	67,827	66,398	72,709	76,959
Code Enforcement	34,673	36,759	34,167	27,541	30,342	27,293	22,675	18,715
OEM/Emerg. Management	14,890	18,592	30,662	18,140	15,364	31,211	22,042	25,128
Forest Fires	3,024	36,858	12,390	2,534	2,249	3,226	3,077	3,754
Highway/Town Rd. Maint.	578,299	650,557	684,967	691,401	625,986	699,074	708,416	735,140
Street Lighting	17,700	19,748	21,020	21,320	17,945	18,472	20,250	20,697
Solid Waste	219,060	231,277	213,340	225,659	210,388	210,479	212,146	208,602
Health Officer	1,332	502	1,000	2,175	1,016	756	538	1,538
Animal Control	1,753	815	1,005	303	184	257	675	417
Hep. B Shots/Misc. Health	17,882	20,423	21,183	21,824	18,891	19,777	20,130	18,699
General Assistance	9,842	10,620	12,133	11,249	19,015	7,916	21,744	24,786
Parks & Recreation	56,346	68,021	67,073	65,331	88,279	77,997	82,624	76,630
Library	116,198	112,805	115,752	116,553	115,515	117,886	126,853	129,114
Patriotic Purposes	398	0	413	327	294	612	114	235
Conservation Commission	2,387	2,692	2,973	2,834	2,924	2,331	1,820	3,219
Debt Service	51,971	50,256	272,251	259,152	207,738	203,138	198,538	188,650
Capital Outlay, Warrant Articles	405,079	2,018,893	1,149,448	571,712	442,297	439,123	501,181	492,410
Capital Reserve & Trust Pay.	254,800	186,000	136,000	91,000	184,000	169,500	198,546	240,176
TOTAL TOWN EXPENDITURES	2,831,788	4,582,345	3,952,334	3,295,541	3,216,463	3,271,922	3,414,276	3,486,589
Payments to Other Governments	7,207,304	7,423,536	7,345,227	8,961,721	8,209,902	8,215,372	8,097,716	7,743,741
Total Fund Equity End of Year	1,275,872	1,630,615	1,151,595	1,125,065	1,172,873	1,132,224	1,163,190	
Unreserved Fund Balance EOY	1,018,513	942,762	951,228	920,434	974,422	1,041,306	1,163,190	

Town Tax History 2006 - 2013

	2006	2007	2008	2009	2010	2011	2012	2013
TAXES: DRA Computations								
Town Appropriations	3,155,982	5,485,561	3,245,053	3,529,743	3,600,408	3,433,446	3,590,521	3,636,618
less Revenues	-2,012,772	-4,320,094	-1,767,945	-1,864,755	-1,883,805	-1,601,562	-1,776,820	-1,776,321
less Shared Revenues	-11,072	-11,072	-11,072	0	0	0	0	0
add Overlay	16,980	15,753	27,231	24,444	21,071	16,781	18,203	30,256
add War Service Credits	75,900	75,300	72,300	72,600	71,700	72,600	73,200	73,100
Net Town Appropriation	1,225,018	1,245,448	1,565,567	1,762,032	1,809,374	1,921,265	1,905,104	1,963,653
Town Tax Rate	3.22	3.22	2.83	3.17	3.23	3.42	3.38	4.06
Net Local School Budget	6,755,949	6,985,866	7,285,961	7,801,123	7,176,099	7,091,353	7,076,429	6,998,444
Adequate Education Grant	-946,628	-993,959	-993,959	-1,143,053	-1,143,053	-1,143,053	-1,143,053	-748,723
State Education Taxes	-1,073,019	-1,251,229	-1,180,575	-1,132,489	-1,225,140	-1,237,720	-1,333,811	-1,166,061
Net School Appropriation	4,736,302	4,740,678	5,111,427	5,525,581	4,807,906	4,710,580	4,599,565	5,083,660
Local School Tax Rate	12.43	12.25	9.24	9.95	8.60	8.39	8.14	10.53
State School Tax Rate	2.83	3.25	2.14	2.05	2.21	2.22	2.38	2.44
Total School Tax Rate	15.26	15.50	11.38	12.00	10.81	10.61	10.52	12.97
Due to County	1,065,890	1,058,515	1,386,328	1,585,575	1,652,722	1,851,828	1,595,726	1,674,265
less Shared Revenues	-3,270	-3,270	-3,270	0	0	0	0	0
Net County Appropriation	1,062,620	1,055,245	1,383,058	1,585,575	1,652,722	1,851,828	1,595,726	1,674,265
County Tax Rate	2.79	2.73	2.50	2.85	2.96	3.30	2.82	3.47
Total Property Taxes Assessed	8,096,959	8,292,600	9,240,627	10,005,677	9,495,142	9,721,393	9,434,206	9,887,639
less War Service Credits	-75,900	-75,300	-72,300	-72,600	-71,700	-72,600	-73,200	-73,100
add Village Dist. Commitments	249,283	378,818	406,992	414,144	370,119	385,892	419,305	470,091
Total Property Tax Commitments	8,270,342	8,596,118	9,575,319	10,347,221	9,793,561	10,034,685	9,780,311	10,284,630
Net Assessed Valuation of all Property in Town	380,973,263	386,850,105	553,269,025	555,574,552	558,987,288	561,486,614	564,999,284	482,929,331
Tax Rate	21.27	21.45	16.71	18.02	17.00	17.33	16.72	20.50
% of Market Value	0.72	0.71	0.99	1.07	1.12	1.17	1.16	Not available
Amt. Of Tax on \$100,000 Home	1,531.44	1,522.95	1,654.29	1,935.35	1,904.00	2,025.88	1,942.86	#VALUE!
add for Spofford Fire District	0.48	1.10	0.82	0.79	0.68	0.75	0.85	1.04
add for Chesterfield Fire District	0.87	0.83	0.63	0.69	0.64	0.61	0.61	0.89

CHESTERFIELD CEMETERY COMMISSION

A great many tasks were accomplished by the Chesterfield Cemetery Crew in 2013. As well as performing 11 burials, and in addition to mowing, trimming and leaf blowing the town's 24 cemeteries and the town properties, the crew repaired and/or straightened 67 gravestones. The removal of non-conforming and overgrown shrubs continued. The good fall weather permitted much needed brush cutting and the removal of several leaning trees. One required professional help.

Other projects included repair to the roof of the Estler Tomb, rebuilding of the holding tomb door in Spofford Cemetery, painting of gates and fences and replacing 4 signs. The 3 wooden turnstile gates at Chesterfield West were repaired.

Our truck was traded for a 2007 ¾ ton GMC. A leaf blower was replaced.

We would like to thank the Highway Department, especially secretary Trish Lachenal, for their help during the year.

Many thanks also to our able crew: Jim Giurza, Gary Montgomery and Cliff Struthers. Jim will be leaving us after 10 years as he enters the next stage of his retirement. He will be missed! Special thanks also to our Sexton, Chris Flagg, for his able supervision and willingness to pitch in when needed.

Cornelia Jenness

Chesterfield Cemetery Commission

Conservation Commission Annual Report – 2013

2013 was a busy year for the Commission. Although our activities are outlined here, more detail may be found at our new website, chesterfieldoutdoors.com. Many thanks to Commissioner Jeff Newcomer for his willingness to produce a website that is quite accessible to commission members, several of whom are technological neophytes!

Friedsam Town Forest, managed by the Commission, was the site of several interesting developments. With its five miles of trails, and three parking lots, “Friedsam” is a popular destination for local hikers and dog walkers. Perhaps the biggest news was the official designation of our aged red oak on the Ancient Oaks Trail as the largest red oak in the in Chesterfield! Our trail adopters county. And at roughly 325 years, it is also the oldest living thing have been very busy in Friedsam and hopefully our hikers have noticed improved trail conditions and signage. There are now two benches along trails in Friedsam, one on Audrey’s Meander and one on the Cemetery Loop. The former was installed as part of the rejuvenation of the trail named for former teacher and current Joan’s Pantry volunteer Audrey Erickson. A small group, including Audrey, enjoyed the unveiling of “Audrey’s Bench” (constructed by trail adopter Ray Dunn).

The Conservation Commission has had constructed two kiosks, one at the Town Office and one at Chesterfield Gorge. In the spring these kiosks will be inaugurated with maps containing information about conservation land, hiking sites, and other recreational opportunities in town. These were purchased primarily with funds from a Quabbin to Cardigan grant obtained by Commissioner Lynne Borofsky.

The Conservation Commission serves as informal manager for the Madame Sherri Forest, which is owned by the Society for the Protection of New Hampshire Forests (“The Forest Society”). Both the castle and the hiking trail system, accessible from the parking lot, are very popular as a destination site for hikers, history buffs, ghost hunters, wedding participants and film makers. An example of the latter is the film ***Northern Borders***, released in 2013, which has two scenes from the Madame Sherri Castle.

Once again the Commission has partnered with the Spofford Lake Association to help ensure that the high quality of the lake is maintained. An immediate potential problem is aquatic invasive plant species and we continue to contribute from the Conservation Fund to the Lake Host Program to monitor and prevent such invasives. In the annual expert search for such invasives by Michael Lennon of Aquatic Control Technologies, none were found! A longer run issue involving the lake is the run-off from its watershed. In 2013 Jeff Littleton of Moosewood Ecological completed a watershed inventory, financed by the Commission and the SLA. This will serve as a baseline for monitoring future run-off.

The “trail adopter” program has blossomed and an adopter (or adopters!) has been found for each of our Chesterfield trails, all 15 miles of them. We celebrated our trail adopters and other trail workers (chainsaw operators for example!) with a gathering in the fall.

Lynne Borofsky
Tom Duston, Chair
Steve Hardy
Amy LaFontaine

Jeff Newcomer
Kathy Thatcher
Pam Walton

WELFARE DIRECTOR'S REPORT

2014

With the passing of Carol Ross in 2013, I was appointed to the position of Welfare Director in September. The fuel assistance program was a bit of a challenge, with the brief government shutdown and many families needed fuel assistance during the early start of the cold weather in October and November.

As director, I will help those who are in need and qualify for assistance. I will continue to attend seminars and conferences to grow in this capacity.

I want to thank all the individuals who give their time to volunteer at the Salvation Army, Keene Community Kitchen and Joan's Pantry.

Pat Grace
Welfare Director

Chesterfield Fire Warden's Report for 2013

The 2013 forest fire season was light once again with no large fires.

Spring came early again. We assisted Hinsdale with 2 brush fires on the same day.

The Town lost a longtime Deputy Richard Chickering, who was a Deputy Warden for about 28 years. He will be missed.

With the help of Deputies Stephen Bevis and Michael Fuller, over 260 permits were issued along with 11 official warnings.

I spent some time working on roads on Wantasiquet Mountain to make it safer and quicker to get to a fire, should one occur.

I remind citizens that all permits expire on December 31st of each year. You need a permit for any fire when there is no snow on the ground. 1-603-256-6358 if you have any questions.

Respectfully Submitted,

Merrill R. Yeaw
Forest Fire Warden
Town of Chesterfield

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Rescue Inc.

Rescue Inc. was incorporated in 1966 to provide emergency medical services to the greater Brattleboro area. This cooperative arrangement between the eleven original towns has expanded to include fifteen towns and nearly 500 square miles. Our time tested model has consistently provided high level emergency medical care, community training and specialized rescue services at a reasonable cost.

Rescue Inc operates a fleet of six paramedic equipped ambulances that carry advanced cardiac monitoring equipment and medications, along with a host of advanced airway management equipment. We also operate a transport capable vehicle extrication truck for response to vehicle and machinery accidents as well as transport of patients at the Advanced EMT level. Our two staff vehicles allow us to provide paramedic intercept services to our communities and neighboring areas. These vehicles also serve as tow vehicles for our regional mass casualty incident support trailer and our technical rescue equipment trailer. We also operate two swift water rescue boats for response to water related incidents and flooding. Our staff consists of a combination of fifty six dedicated and highly trained career and volunteer providers, most of which live in the community. Annually our staff responds to nearly five thousand emergency medical calls, specialty care transfers, support and technical rescue calls and conducts dozens of community education programs. Throughout the past forty seven years Rescue Inc. has grown to become an essential regional asset and a leader in the field of emergency medicine and all hazard preparation and response. Our operating costs exceed \$2.4 million with the majority of our annual revenue coming from direct billing for services. Rescue receives subsidies from each of our member towns which helps to offset the financial shortfalls created by decreasing federal reimbursements and uncollectable calls. These funds also help to offset costs associated with support services such as emergency planning, standby coverage and rehabilitation of firefighters at larger fires and emergencies.

This year has been filled with regulatory change and anticipation of the effects of health care reform. This is a huge national issue that has real effects on our daily operation. As an organization we have been working to prepare for some of these changes. Our providers are in the process of transitioning to new state wide protocols and national scope of practice changes. Our operations staff is adjusting to an increased need for specialty care transfers and an ever increasing call volume. Our administrative office has had to make changes in billing practices and adjust to another reduction in federal reimbursements. Our technical rescue team is working with state and local agencies to develop a collaborative response plan. Our training department has expanded community training opportunities and continues to offer educational programs to enhance emergency medical education in the region.

Our staff would like to take this opportunity to remind all our friends, families and local residents that our subscription program is a good, low cost way to protect your entire family from the expense of ambulance transport. As an area not for profit we are always looking for volunteers, donations and bequests to help us guarantee continued service at a low cost. Details can be found on our website at www.rescueinc.org or by contacting our administrative office at 802-257-7679.

Drew Hazelton
Interm-Chief
Rescue Inc.

Chesterfield Senior Activities
2013 Report

Our Seniors Luncheon is usually attended by 30 to 35 residents, for a home-cooked meal (seconds included) and a social time. We'd like to see more seniors attend.

The meal is served at 12:30 PM at the town hall, nine months a year, the second Wednesday of the month, skipping January, February and August, with the July barbecue held at the wares Grove picnic area.

Attendees may give a small donation and we receive an amount from our town to use for food and supplies.

Home Health Care holds a free blood pressure clinic from 11:30 to 12:30 and give flu shots in October.

The Age In Motion (AIM) program, exercises for seniors, is sponsored by Keene's HHCCS twice a week from 9 AM to 10 AM Mondays and Wednesdays at the Town Hall for ten weeks twice a year. For more information call "Wellness" at Home Health in Keene, 352-2253, Ext. 168.

Many thanks to our town for helping us continue these senior programs.

June Rawlings

and all the Kitchen Crew:

Audrey Ericson, Neil & Cathy Jenness, Joanna MacLean, Gail Meyer, Nancy Miller, Margaret Johnson, Carole Vogeley and Beverly Wolf



Home Healthcare, Hospice & Community Services
Report to the Town of
CHESTERFIELD
2013
Annual Report

In 2013, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	732 Visits
Physical Therapy	321 Visits
Occupational Therapy	61 Visits
Medical Social Work	137 Visits
Home Health Aide	607 Visits
Chronic Care	128 Hours
Health Promotion Clinics	10 Hours
Age In Motion	40 Sessions
Meals-On-Wheels	2,124 Meals
Adult Day Program	358 Hours

Total Unduplicated Residents Served: 74

Hospice care and geriatric care management services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2013 with all funding sources is \$259,130.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2014, we request a total appropriation of \$8,935.00; \$6,500.00 to be available for home care services, \$1,235.00 for Meals-On-Wheels and \$1,200.00 for Age in Motion.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your continued support of home care services.

Draft. For Printing Purposes Only.
Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2014

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 18th day of March, 2014, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2014-2017);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$123,280 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$ 700.00	\$ 700.00
Building Maintenance	\$ 1,800.00	\$ 1,800.00
Small Equipment	\$ 7,000.00	\$ 7,000.00
Small Equipment Repairs	\$ 3,500.00	\$ 3,500.00
Fire Prv Program	\$ 200.00	\$ 200.00
Insurance	\$ 12000.00	\$ 12000.00
Training & Dues	\$ 6,000.00	\$ 6,000.00
Stipends & Other Related Exp	\$ 29,000.00	\$ 29,000.00
Worker's Compensation	\$ 3,000.00	\$ 3,000.00
Audit	\$ 2,400.00	\$ 2,400.00
Contracted Services	\$ 3,500.00	\$ 3,500.00
Rescue Supplies	\$ 1,750.00	\$ 1,750.00
Electricity	\$ 3,510.00	\$ 3,510.00
Heating Oil	\$ 5,220.00	\$ 5,220.00
Propane	\$ 2,400.00	\$ 2,400.00
Telephone	\$ 1,200.00	\$ 1,200.00
Gas & Diesel Fuel	\$ 3,500.00	\$ 3,500.00
Equipment Repairs & Maint	\$ 14,000.00	\$ 14,000.00
Hepatitis B,TB & Flu	\$ 2,000.00	\$ 2,000.00
Payment for Mutual Aid	\$ 20,600.00	\$ 20,600.00
	<hr/> \$ 123,280.00	<hr/> \$ 123,280.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$11,333 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Draft. For Printing Purposes Only.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$60,775 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$110,000 for the purpose of replacing the body on the rescue truck, funding for this purchase will be from a grant in the amount of up to \$110,000. This is a special warrant article per RSA 32:10 I(d). Note: There may be a warrant article next year to return any unused funds.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 8: To transact any other business that may legally come before the meeting.

Commissioners:

Richard Cooper

Robert Goderre

Frank Underwood

CHESTERFIELD FIRE & RESCUE PRECINCT

2013

It is the mission of the Chesterfield Fire and Rescue Precinct to provide the highest quality emergency response services. To maintain this commitment, training our members is essential. In the past year, ten of our members attended the National Fire Academy Leadership Series I, II and III, that was held at the Chesterfield Center Fire Station.

The 30 members of the Chesterfield Fire and Rescue answered a total of 213 calls for 2013 consisting of 101 Fire calls, 106 Rescue calls and 6 Hazmat calls.

The Chesterfield Fire and Rescue Precinct members welcomes Frank Underwood back for a three year term as commissioner.

We want to thank the community for their continued support. Special thanks to all of the firefighters and their families for their unselfish dedication in helping us keep our community safe.

We are always in need of personnel. If you are interested, stop into the station any Sunday morning between 9:00 a.m. and 10:00 a.m. to talk about joining our department.

The safety of our citizens is of the utmost importance to us; therefore we ask that your address be clearly marked either on your house or mailbox so that we may respond and provide assistance to you without delay.



It comes with great sadness that we have lost a valuable fifty year member of our Department, Richard G. Chickering. Richard served as an active member for the full 50 years and held the positions of Fire Lieutenant and company treasurer. Richard also served as a Deputy Fire Warden for over 25 years and was a member of the Historical Committee. His quick wit and wealth of knowledge will be greatly missed.

Respectfully Submitted,

Jeffrey Chickering
Fire Chief
Chesterfield Fire and Rescue
Chesterfield, NH

CHESTERFIELD FIRE & RESCUE PRECINCT

2013 CALL REPORT

Fire	
Structure	10
Vehicle	1
Brush	6
Electrical	8
Chimney	4
False Alarms	14
Good Intent	34
Service Calls	19
Other	5
Hazmat	
Carbon Monoxide	3
Gasoline	2
Other	1
Rescue	
Medical	85
Motor Vehicle	17
Water Rescue	2
Stand by	1
Search	1
Total	213

CHESTERFIELD FIRE & RESCUE PRECINCT

2013 Roster

Firefighter	Served	Firefighter	Served
Jeffrey Chickering	28	Stephen "Bart" Bevis	40
Merritt Brown	24	Megan Chickering	3
Richard Chickering	50	Steven Chickering Jr.	8
Steven Chickering Sr.	32	Penny Cooper	27
Richard Cooper	37	Hans Dennie	18
Steve Dumont	8	Wendy Farnham	2
Sarah Finkenstadt	2	Kim Gauthier	13
Richard Gauthier	42	Bruce Gideos	27
John Herrick	33	Yari McKeon	4
Ryan Lawson	4	David Sheldon	4
Michael Plante	33	Levi Souza	2
Teagan Rancourt	3	William Vogeley	54
Al Rydant	3	Merrill Yeaw	44
Garrett Sheldon	3	Robert Wheeler	3
Eric Stoddard	11	Jim Finkenstadt	1

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2013		
Cash- January 1, 2013		\$9,844.72
Revenue		
Revenue from Taxes	\$190,789.00	
Trustees of Trust Funds - SECRF Hose	\$3,073.00	
Trustees of Trust Funds - SECRF Defibrillator	\$29,540.95	
Trustees of Trust Funds - HECRF Truck	\$276,831.00	
LGC Refund	\$2,856.60	
Misc Income	\$556.31	
Brush Fire	\$132.84	
Interest Income	\$25.09	
		\$503,804.79
Expenses		
Budget Appropriations	\$112,711.01	
Small Equipment Capital Reserve Fund	\$11,333.00	
Large Equipment Capital Reserve Fund	\$60,775.00	
Small Equipment CRF Hose and Protective Gear	\$3,073.00	
Small Equipment CRF - Defibrillator	\$29,540.95	
Large Equipment CRF - Truck	\$276,831.00	
		\$494,263.96
Cash Balance December 31, 2013		\$19,385.55

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the Calendar Year 2013				
GL#	Category	Budget		Total Exp	Variance
600020	Administrative Exp	\$ 600.00		\$ 711.75	\$ (111.75)
600030	Building Maintenance	\$ 1,800.00		\$ 1,517.20	\$ 282.80
600040	Small Equipment	\$ 7,000.00		\$ 8,368.30	\$ (1,368.30)
600050	Small Equipment Repairs	\$ 3,500.00		\$ 2,608.40	\$ 891.60
600060	Fire Prv Program	\$ 200.00		\$ -	\$ 200.00
600070	Insurance	\$ 11,848.00		\$ 7,942.08	\$ 3,905.92
600080	Training & Dues	\$ 6,000.00		\$ 5,599.26	\$ 400.74
600090	Payroll & Other Related Exp	\$ 27,000.00		\$ 26,839.84	\$ 160.16
600100	Worker's Compensation	\$ 2,140.00		\$ 2,174.62	\$ (34.62)
600110	Audit	\$ 2,650.00		\$ 2,350.00	\$ 300.00
600120	Contracted Services	\$ 2,500.00		\$ 5,275.17	\$ (2,775.17)
600130	Rescue Supplies	\$ 1,600.00		\$ 2,273.48	\$ (673.48)
600140	Electricity	\$ 3,510.00		\$ 3,393.72	\$ 116.28
600150	Heating Oil	\$ 5,220.00		\$ 5,611.00	\$ (391.00)
600160	Propane	\$ 3,147.00		\$ 1,177.95	\$ 1,969.05
600170	Telephone	\$ 1,000.00		\$ 911.55	\$ 88.45
600180	Gas & Diesel Fuel	\$ 3,000.00		\$ 3,220.13	\$ (220.13)
600190	Equipment Repairs & Maint	\$ 14,000.00		\$ 11,529.56	\$ 2,470.44
600210	Hepatitis B, TB & Flu	\$ 2,000.00		\$ -	\$ 2,000.00
	Mutual Aid	\$ 21,550.00		\$ 21,207.00	\$ 343.00
Total		\$ 120,265.00		\$ 112,711.01	\$ 7,553.99
Warrant					
Article					
5	Small Equipment CRF	\$11,333.00		\$11,331.00	
6*	Small Equipment CRF - SCBA's	\$36,000.00		\$0.00	
7*	Small Equipment CRF - Hose	\$3,075.00		\$3,073.00	
8*	Small Equipment CRF - Defibrillator	\$32,338.00		\$29,540.95	
9	Heavy Equipment CRF	\$60,775.00		\$60,775.00	
10*	Heavy Equipment CRF - Pumper	\$83,454.00		\$276,831.00	

* Warrant articles 11, 12, and 13 named Commissioners as agents to expend from these funds.

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 19, 2013**

Moderator Gary Winn called the meeting to order at 7:07 PM. There were 36 voters present. Eight members of the Fire Department returned from a call at 7:35 PM.

Article 1: To elect a Moderator for the ensuing year; Stephen Bevis moved to nominate Gary Winn. The motion was seconded by Margaret Halpert. Gary Winn was elected moderator by unanimous vote.

Article 2: To elect a Secretary/Treasurer for the ensuing year; Rick Cooper moved to nominate Amy LaFontaine. The motion was seconded by Sarah Finkenstadt. Amy LaFontaine was elected secretary/treasurer by unanimous vote.

Article 3: To elect a Commissioner for three years (2013-2016); Erik Stoddard moved to nominate Frank Underwood. The motion was seconded by Stephen Bevis. Frank Underwood was elected commissioner by unanimous vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$120,265 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$ 600.00	\$ 600.00
Building Maintenance	\$ 1,800.00	\$ 1,800.00
Small Equipment	\$ 7,000.00	\$ 7,000.00
Small Equipment Repairs	\$ 3,500.00	\$ 3,500.00
Fire Prv Program	\$ 200.00	\$ 200.00
Insurance	\$ 11,848.00	\$ 11,848.00
Training & Dues	\$ 6,000.00	\$ 6,000.00
Stipends & Other Related Exp	\$ 27,000.00	\$ 27,000.00
Worker's Compensation	\$ 2,140.00	\$ 2,140.00
Audit	\$ 2,650.00	\$ 2,650.00
Contracted Services	\$ 2,500.00	\$ 2,500.00
Rescue Supplies	\$ 1,600.00	\$ 1,600.00
Electricity	\$ 3,510.00	\$ 3,510.00
Heating Oil	\$ 5,220.00	\$ 5,220.00
Propane	\$ 3,147.00	\$ 3,147.00
Telephone	\$ 1,000.00	\$ 1,000.00
Gas & Diesel Fuel	\$ 3,000.00	\$ 3,000.00
Equipment Repairs & Maint	\$ 14,000.00	\$ 14,000.00
Hepatitis B,TB & Flu	\$ 2,000.00	\$ 2,000.00
Payment for Mutual Aid	\$ 21,550.00	\$ 21,550.00
	<hr/>	<hr/>
	\$ 120,265.00	\$ 120,265.00

Bob Wheeler moved \$120,265 as read. The motion was seconded by Sarah Finkenstadt and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$11,333 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; (Recommended by Commissioners) (Recommended by the Budget Committee) Stephen Bevis moved article 5. The motion was seconded by Bob Wheeler and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$36,000 for the purchase of Self Contained Breathing Apparatus and to further authorize the withdrawal of up to \$36,000 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d). (Recommended by Commissioners) (Recommended by the Budget Committee) Sarah Finkenshtadt moved article 6. The motion was seconded by Bob Wheeler and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$3,075 for the purchase of Hose and to further authorize the withdrawal of up to \$3,075 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d). (Recommended by Commissioners) (Recommended by the Budget Committee) Bob Wheeler moved article 7. The motion was seconded by Penny Cooper and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$32,338 for the purchase of LifePak 15 Cardiac Monitor and to further authorize the withdrawal of up to \$32,338 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d). (Recommended by Commissioners) (Not Recommended by the Budget Committee) Stephen Bevis moved article 8. The motion was seconded by Penny Cooper. The defibrillator that will be replaced is a 3 lead monitor. The LifePak 15 is a 12 lead monitor. It can be used by anyone with 10 to 15 minutes of training. The motion passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$60,775 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto; (Recommended by Commissioners) (Not Recommended by the Budget Committee) Erik Stoddard moved article 9. The motion was seconded by Penny Cooper and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$175,000 for the purchase of a Pumper and to further authorize the withdrawal of up to \$175,000 from the Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto; This is a special warrant article per RSA 32:10 I (d). (Recommended by Commissioners) (\$145,000 Recommended by the Budget Committee) Bob Wheeler moved to approve the Commissioners recommendation. The motion was seconded by Alex Winn. The budget committee was unhappy with the increase to taxes primarily caused by the \$11,221 contribution to the small equipment capital reserve fund voted from the general fund in order to

level fund the 2012 budget. Gary stated that if article 12 passes, the amount in this article does not matter because the Commissioners will be authorized agents to expend from the Heavy Equipment Capital Reserve Fund. Will Vogeley discussed reconsidering Article 9. There will be over \$400,000 in the Capital Reserve Fund. Rick Cooper stated that there is a Cab & Chassis for mini-pumper @ the West Station and a body for the Rescue Truck scheduled to come out of the Capital Reserve Fund next year. Bart stated that the price for a new truck was \$359,000. The Moderator stated that the district can only authorize \$83,454 taken into consideration the 10% rule for budgets. Will Vogeley moved to amend article 10 to \$83,454. The motion was seconded by Erik Stoddard and passed unanimously. The article as amended passed unanimously.

Article 11: To see if the Precinct will vote to name the Commissioners as agents to the existing Building Maintenance Non-Capital Reserve Fund; Bob Wheeler moved article 11. The motion was seconded by Jeff Chickering. The balance in the building maintenance non-capital reserve fund is \$13,731.88. The motion passed unanimously.

Article 12: To see if the Precinct will vote to name the Commissioners as agents to the Heavy Equipment Capital Reserve Fund; Erik Stoddard moved article 12. The motion was seconded by Penny Cooper. This can be reversed next year. The motion passed unanimously.

Article 13: To see if the Precinct will vote to name the Commissioners as agents to the Small Equipment Capital Reserve Fund; Bob Wheeler moved article 13. The motion was seconded by Dave Sheldon and passed unanimously.

Article 14: To transact any other business that may legally come before the meeting. There was none.

Penny Cooper moved to adjourn at 8 PM. The motion was seconded by Kevin White and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
Secretary

SPOFFORD FIRE DISTRICT COMMISSIONERS REPORT

For year ending December 31, 2013

2013 turned into another one of those typical years. One of our long-standing Commissioners, Michael Wiggin, stepped down in March. He also served many years as a Spofford Fire District representative on the Chesterfield Budget Committee. He was well respected on this committee for his vast knowledge of the fire service. Last year Mike passed his 40 Years of service to the Spofford Fire Department.

As was mentioned last year, the Spofford Fire Department put into service an off road Ranger. The department bought the Ranger. They also bought a trailer to transport the vehicle and a skid unit that goes in the back for the transport of a patient out from locations not accessible by the average vehicle. This was done at no cost to the taxpayers with monies raised by fundraisers such as the pancake breakfast. There were many hours put into this endeavor by a few of the members.

We continue to encourage Spofford residents to use our multi-function room. This can accommodate small functions of many types. Chesterfield residents are also welcome to use this room. There is a small charge for this room.

The Commissioner worked hard this year to keep the budget to a very minimal increase. As always, there are increases that are dictated to us for products and services that we require that we have little control over. We continue to fund our capital reserve funds with minimal increases to sustain anticipated funds needed for future capital purchases. Our only capital reserve fund withdrawal this year will be for one set of gear.

As always, we seek new members. If you think you may have the skills to be of help to the department, feel free to contact us. If you do not already possess the skills to be a firefighter/EMT, come meet with us and we can provide training.

Thanks to all of you for your continued support of the Spofford Fire District.

Commissioners of the Spofford Fire District

Dave Thomas, Chairman

Wayne Guyette

Stephen Buckley

Warrant for the Spofford Fire District For the Year 2014

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 18th, 2014 at 7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2014, 2015, 2016

Article 4: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$ 219,184 for General Government. (Majority vote required).)

Propane	\$ 325
Telephone	\$ 1,700
Electricity	\$ 7,000
Insurance	\$ 6,000
Worker's Compensation	\$ 1,450
Contracted Expenses	\$ 2,500
Administrative Expenses	\$ 1,200
Rescue Supplies	\$ 2,000
Gas & Diesel Fuel	\$ 1,500
Equipment Repairs & Maintenance	\$ 6,000
Small Equipment Repair	\$ 1,000
Building: Maintenance and Upgrade	\$ 3,500
Training & Dues	\$ 7,000
Payroll & other related expenses	\$26,294
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
Hepatitis B & TB Inoculations	\$ 400
Financial Audit	\$ 2,500
Bond Interest	\$46,556
Bond Principal	\$75,000
Mutual Aid Payment	\$23,659
Totals	\$ 219,184

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Warrant for the Spofford Fire District For the Year 2014

Article 5:

To see if the District will vote to raise and appropriate the sum of \$34,921 to be added to the Heavy Equipment Capital Reserve Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6:

To see if the District will vote to raise and appropriate the sum of \$13,125 to be added to the Small Equipment Capital Reserve Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Water Hole Expendable Trust previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10:

To see if the District will vote to raise and appropriate the sum of \$2,122 to purchase Fire Gear and authorize the withdrawal of \$2,122 from the existing Small Equipment Capital Reserve Fund created for that purpose.
(Recommended by the Commissioners) (Recommended by the Budget Committee)

To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

David Thomas, Chairman _____

Steve Buckley _____

Wayne Guyette _____

SPOFFORD FIRE & RESCUE DEPARTMENT

Gordon Rudolph Fire Chief

2013 was a productive year for the Spofford Fire Department. With fund raising the members were able to purchase an off road rescue unit, trailer to tow it, and the needed equipment for it. None of which would not be possible without the support of our great community.

In 2013 Spofford Fire saw its share of emergency calls, from 2nd alarm house fires, major motor vehicle accidents, to the basic of house medical calls. The membership of the Spofford Fire Dept. handled every situation outstanding with utmost productivity.

Spofford continues to use the training from FETC services and has proven this to be a great asset to the department growth. We look forward to 2014 with more advanced trainings to better prepare all our members for any and all emergencies that we shall encounter.

With the closing of Vermont Yankee, Spofford lost two outstanding members, as they moved to another state for employment. I would like to thank Airika and JR White for their many years of service and wish them all the best in the future.

We have added two new members to the Chesterfield explorer program. I would like to welcome Blake Woods and Joe Babcock. I look forward to working with both these young gentleman in learning the emergency services.

In closing I would like to thank all the people of the Spofford Fire District for their support of the many great men and women of the Spofford Fire Department. It is our pleasure to serve you.

We are always looking to add members and help train them to better our community.

Spofford Fire District				
Budget Report				
For the Year 2013				
	Operating Account			
		Expenditure	Budget	Difference
301	Propane	326	300	26
302A	Telephone	1,831	1,800	31
302B	Electricity	7,824	7,000	824
303	Workers Compensation	4,702	1,250	3,452
304	Insurance	1,674	6,000	(4,326)
305	Contracted Services	2,404	2,500	(96)
306	Administrative Expense	704	1,200	(496)
307	Rescue Supplies	1,891	2,000	(109)
308	Gas & Diesel Fuel	1,627	1,600	27
309	Equipment Repairs&Maintance	4,952	5,000	(48)
310	Small Equipment Repair	825	1,000	(175)
311	Building Maintenance&Upgrade	2,972	1,500	1,472
312	Training & Dues	6,379	6,000	379
313	Payroll & Related Expenses	25,931	25,931	0
314	Small Equipment	2,972	3,000	(28)
315	Hepatitis B&TB Inoculation	0	400	(400)
318	Fire Prevention Program	0	100	(100)
319	Audit Expense	2,261	2,650	(389)
320	Mutual Aid Payment	23,218	23,591	(373)
321	Bond Interest	50,306	50,306	0
322	Bond Principal	75,000	75,000	0
	Total Operating Account	217,799	218,128	(329)
	Warrant Articles			
Article		Expenditure	Appropriation	Difference
5	To Heavy Equipment CRF	33,100	33,100	0
6	To Small Equipment CRF	12,500	12,500	0
7	To Water Hole ETF	1,000	1,000	0
8	To Catastrophic Expend ETF	1,000	1,000	0
9	From Small Capital Reserve	2,745	2,750	(5)
10	Self Contained Breathing App	11,511	13,000	(1,489)
	Total Warrant Articles	61,856	63,350	(1,494)

Spofford Fire District

Finacial Report for the Year Ending 12-31-2013

Cash on hand 12/31/12		\$9,298
Revenue:		
Town of Chesterfield Taxes	\$279,302	
Town of Chesterfield State Forest Fire	\$262	
Insurance Refund	\$1,989	
Transfer from Small Equipment Warrant Article 9	\$2,745	
Rental of Function Room	\$25	
Total		\$284,323
Total Revenue and Balance		\$293,621
Expenses:		
Appropriation	\$92,493	
Bond Interest	\$50,306	
Bond Principal	\$75,000	
To Heavy Equipment CRF Article 5	\$33,100	
To Small Equipment CRF Article 6	\$12,500	
To Water Hole ETF Article 7	\$1,000	
To Catatastrophic Emergency ETF Article 8	\$1,000	
Fire Hose and Computer Warrant Article 9	\$2,745	
Self Contained Breathing Apparatus Article 10	\$11,511	
Total Expenses		\$279,655
Cash on hand 12/31/13 remaining to offset taxes		\$13,966

Minutes of the Spofford Fire District Annual Meeting For the Year 2013

Meeting was called to order at 7:35pm at the Spofford Fire Station on Tuesday, March 19, 2013. There were nineteen (19) people in attendance.

Article 1: To choose a moderator for the ensuing year.

On a motion from Wayne Guyette and a second from Michael Fuller, Michael Bentley was elected.

Article 2: To choose a clerk/treasurer for the ensuing year.

On a motion by Wayne Guyette and a second by Kim Cotter, Catherine Schlichting was elected.

Prior to taking up Article #3, Wayne Guyette requested to address those assembled to announce that Michael Wiggin would not be accepting a nomination for another term as Commissioner. Wayne spoke of Mike's 42 years on the Fire Department, his work with Boy Scout Troop #286, Special Olympics, the Explorer Program, the Budget and other Town Committees. Wayne presented Mike with a plaque thanking him for his 17 years of service as a Commissioner of the Spofford Fire District. Mike said that of all the District's accomplishments he was most proud of the new building and that the Department is well trained.

Article 3: To choose a Commissioner for three years: 2013, 2014, 2015

Michael Wiggin made a motion to elect Stephen Buckley. Second was by Michael Fuller. Steve was elected unanimously.

Article 4: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$ 218,128 for General Government.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

(Majority vote required)

Propane	\$ 300
Telephone	\$ 1,800
Electricity	\$ 7,000
Insurance	\$ 6,000
Worker's Compensation	\$ 1,250
Contracted Expenses	\$ 2,500
Administrative Expenses	\$ 1,200
Rescue Supplies	\$ 2,000
Gas & Diesel Fuel	\$ 1,600
Equipment Repairs & Maintenance	\$ 5,000
Small Equipment Repair	\$ 1,000
Building: Maintenance and Upgrade	\$ 1,500
Training & Dues	\$ 6,000
Payroll & other related expenses	\$ 25,931
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
Hepatitis B & TB Inoculations	\$ 400
Financial Audit	\$ 2,650
Bond Interest	\$ 50,306
Bond Principal	\$ 75,000
Mutual Aid Payment	\$ 23,591
Totals	\$ 218,128

There being no discussion, Moderator Michael Bentley, moved the question on a motion to accept as written from Michael Fuller and second from David Orr. Vote was unanimous in the affirmative.

Article 5: To see if the District will vote to raise and appropriate the sum of \$33,100 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Motion made by Stephen Buckley and seconded by Evan Deutsch to approve.

Article passed unanimously.

- Article 6:** To see if the District will vote to raise and appropriate the sum of \$12,500 to be added to the Small Equipment Capital Reserve Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)
Motion made by Stephen Buckley and seconded by Steven Dumont to accept Article as written. Vote was unanimous in the affirmative.
- Article 7:** To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Water Hole Expendable Trust previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)
Motion made by Stephen Buckley. Second by David Orr. Article passed unanimously.
- Article 8:** To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.
(Recommended by the Commissioners) (Recommended by the Budget Committee)
Motion made by Evan Deutsch. Second by Dan Cotter. Article passed unanimously.
- Article 9:** To see if the District will vote to raise and appropriate the sum of \$2,750 to purchase Fire Hose and a computer and authorize the withdrawal of \$2,750 from the existing Small Equipment Capital Reserve Fund created for that purpose.
(Recommended by the Commissioners) (Recommended by the Budget Committee)
Motion made by Stephen Buckley, second by David Jordan. Article passed unanimously.
- Article 10:** To see if the District will vote to raise and appropriate the sum of \$13,000 to purchase Self Contained Breathing Apparatus (SCBA) to replace outdated units. (Recommended by the Commissioners) (Recommended by the Budget Committee)
Motion was made by Micheal Fuller, second by David Jordan. Article passed unanimously.

To transact any other business that may legally come before said meeting.
As there was no other business presented, Moderator Michael Bentley made a motion to adjourn. Evan Deutsch seconded. Vote was unanimous to adjourn. Meeting ended in form at 7:43pm.

Michael Bentley, Stephen Buckley and Catherine Schlichting were sworn in.

Respectfully submitted,

Catherine H. Schlichting
Clerk/Treasurer

SCHOOL DISTRICT OFFICERS CHESTERFIELD SCHOOL DISTRICT

MODERATOR

Gary Winn

CLERK

Rebecca Auger

TREASURER

Wanda McNamara

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2015
Genienne Hockensmith	2016
Jamileth Card	2014
Martin Mahoney	2014
Bruce Platt	2014

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools

Dan Black, Interim Assistant Superintendent of Schools

Reuben Duncan, Assistant Superintendent for Towns/Curriculum

John R. Harper, Business Administrator

Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources

Nancy Deutsch, Manager of Human Resources

Catherine Woods, Director of Special Education

Mustafa Zwebti, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Traci Fairbanks

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Lester Fairbanks

Annual Report of the Chesterfield School Board 2013-14

SCHOOL BOARD GOALS 2013-2014

1. To foster a positive and safe environment in which students, staff, and the community are respected and valued.
2. Demand academic rigor resulting in all students making high growth.
3. To monitor the implementation of the new performance review system.
4. Assess the effects of changing enrollment and continue to optimize the use of staff and resources.

Each year as I write this report, I attempt to give direct, focused and thoughtful statements. Everything you need to know in one page or less! This year Principal D'Eon's report covers the staff and administration's implementation of the School Board goals, while Superintendent Woolridge addresses the changes in student instruction and staff evaluations, as well as the introduction of the SAU strategic plan. That leaves me with the daunting task of sharing the challenges and hopes of the school board with the town. We continue to grapple with enrollment, which, despite our best planning, has fluctuated in both directions, though the board is very aware of the gradual decline over the past decade. Education is the key to keeping our community strong, to creating students who become contributors locally and throughout the world, and to ensuring that Chesterfield stays an affordable home for new and existing residents, as well as businesses. The school facility itself is used by the entire community on a daily basis and we strive to maintain it, keeping it clean and safe for all. We were able to remove the portable classroom structures this past year, and are finalizing the internal wiring project, which will allow us to fully utilize our faster internet connection. We continue to balance the needs of the community with the state and federal mandates, making sure that students are still provided a complete education. Our students continuously achieve at top levels at the high school, they represent Chesterfield on many sports teams, in extracurricular clubs and volunteer groups, on student government, and in the top graduating seniors each year. We have much to celebrate as a community, and are proud of our students.

Please join us the second Monday of each month at 5:30 pm in the school library. Meetings have public input opportunities at the beginning, middle and end. Agendas are posted on the school website, at Chesterfield Public Library, Chesterfield Town Offices, Chesterfield Post Office and West Chesterfield Post Office. We encourage the community to learn more about School Board operations and to share with us your concerns, questions, and school successes.

Respectfully submitted,

Ege Cordell
Chair, Chesterfield School Board

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Manager of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

Wayne E. Woolridge
Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 8th day of March, 2014, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$8,306,317 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$8,306,317. This article does not include appropriations proposed in other warrant articles.

ARTICLE 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>YEAR</u>	<u>Estimated Increase</u>
2014-15	\$ 11,770
2015-16	\$ 22,415
2016-17	\$ 24,242

and further to raise and appropriate the sum of \$11,770 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 4: Shall the District, if article 3 is defeated, authorize the School Board to call one special district meeting. At its option, to address article 3 cost items only?

ARTICLE 5: To see if the District will vote pursuant to RSA 671:22 to elect its District officers by separate ballot at the Town election held annually for the Town of Chesterfield. This action shall be effective upon the Town elections of 2015. The School Board shall post a special warrant for the election of officers as provided in RSA 671:27; or take any other action in relation thereto.

ARTICLE 6: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2014, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) for the replacement of the school boilers' fuel delivery and storage systems, including conversion to propane, and related expenditures to complete the project, and further to authorize the withdrawal of up to Eighty-five Thousand Dollars (\$85,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, the remainder of Forty-five Thousand Dollars (\$45,000) to be raised from general taxation, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)

ARTICLE 8: To transact any other business, that may legally come before this meeting.

Given under our hands at said Chesterfield, this 10th day of February, 2014.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair

Jamileth Card

Genienne Hockensmith

Martin Mahoney

Bruce Platt

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 8th day of March, 2014, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 am – 7:00 pm)

ARTICLE 1: To choose all necessary school district officers:

Two board members for 3-year terms

One board member for 2-year term

A moderator for the ensuing year

A clerk for the ensuing year

A treasurer for the ensuing year from July 1, 2014

Given under our hands at said Chesterfield, this 10th day of February, 2014.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair

Jamileth Card

Genienne Hockensmith

Martin Mahoney

Bruce Platt

CHESTERFIELD SCHOOL BOARD

DISTRICT MEETING ON THE 2014-15 CHESTERFIELD SCHOOL DISTRICT BUDGET AND WARRANT

March 8, 2014

CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2014-15 BUDGET

EXPENDITURE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	\$1,346,615	\$1,396,967	\$1,413,605	\$1,422,020	\$8,415	0.60%
Salaries - Aides	\$0	\$809	\$0	\$0	\$0	0.00%
Salaries - Substitutes	\$23,625	\$70,694	\$23,625	\$26,775	\$3,150	13.33%
Benefits	\$547,188	\$595,365	\$625,829	\$634,219	\$8,390	1.34%
Purchased Services	\$0	\$0	\$0	\$0	\$0	0.00%
Repairs to Equipment	\$1,120	\$447	\$1,130	\$1,150	\$20	1.77%
Travel Reimbursement	\$0	\$0	\$0	\$0	\$0	0.00%
Supplies	\$21,373	\$18,396	\$19,800	\$19,800	\$0	0.00%
Print Media	\$11,485	\$10,030	\$18,340	\$14,148	(\$4,192)	-22.86%
New Equipment	\$2,660	\$2,542	\$3,795	\$5,490	\$1,695	44.66%
New Furniture	\$450	\$394	\$665	\$1,930	\$1,265	190.23%
Replacement Equipment	\$1,550	\$1,555	\$6,658	\$2,146	(\$4,512)	-67.77%
Replacement Furniture	\$725	\$720	\$1,250	\$2,205	\$955	76.40%
Tuition - KHS	\$1,611,566	\$1,611,305	\$1,553,791	\$1,672,052	\$118,261	7.61%
TOTAL REGULAR INSTRUCTION	\$3,568,357	\$3,709,243	\$3,668,488	\$3,801,935	\$133,447	3.64%
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	\$221,270	\$174,807	\$184,560	\$187,250	\$2,690	1.46%
Salaries - Support Staff	\$354,293	\$304,097	\$303,656	\$338,696	\$35,040	11.54%
Benefits	\$400,466	\$301,127	\$326,014	\$369,201	\$43,187	13.25%
Purchased Services Vision/Tutoring	\$0	\$722	\$0	\$1,000	\$1,000	N/A
Elementary-ODD Tuition	\$102,650	\$157,747	\$101,150	\$256,899	\$155,749	153.98%
Supplies	\$522	\$357	\$480	\$300	(\$180)	-37.50%
Print Media	\$900	\$244	\$1,050	\$350	(\$700)	-66.67%
Equipment/Furniture	\$1,632	\$626	\$447	\$0	(\$447)	-100.00%
Tuition - Preschool	\$12,000	\$36,765	\$79,650	\$84,343	\$4,693	5.89%
Tuition - KHS	\$17,408	\$641,779	\$453,644	\$698,308	\$244,664	53.93%
Tuition-High School-ODD	\$183,400	\$105,373	\$115,000	\$115,000	\$0	0.00%
TOTAL SPECIAL INSTRUCTION	\$1,794,541	\$1,623,643	\$1,565,651	\$2,051,347	\$485,696	31.02%

EXPENDITURE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
1400 CO-CURRICULAR ACTIVITIES						
Salaries/Benefits	\$15,873	\$13,627	\$18,090	\$17,601	(\$489)	-2.70%
Assembly Programs	\$4,000	\$4,000	\$4,500	\$4,750	\$250	5.56%
Athletic Officials	\$3,840	\$1,780	\$4,320	\$4,320	\$0	0.00%
Maintenance of Athletic Field	\$3,000	\$1,647	\$3,000	\$3,000	\$0	0.00%
Supplies	\$2,700	\$1,361	\$2,800	\$2,800	\$0	0.00%
Awards	\$750	\$512	\$700	\$700	\$0	0.00%
Replacement of Equipment	\$750	\$680	\$750	\$750	\$0	0.00%
Student Dues & Fees	\$4,100	\$7,268	\$4,570	\$4,610	\$40	0.88%
Athletic Uniforms	\$250	\$180	\$500	\$600	\$100	20.00%
TOTAL CO CURRICULAR ACTVS.	\$35,263	\$31,054	\$39,230	\$39,131	(\$99)	-0.25%
1430 SUMMER SCHOOL						
Salaries/Benefits	\$18,503	\$9,044	\$15,267	\$8,906	(\$6,361)	-41.67%
TOTAL SUMMER SCHOOL	\$18,503	\$9,044	\$15,267	\$8,906	(\$6,361)	-41.67%
2110 TOTAL ATTENDANCE SERVICE:	\$1	\$0	\$1	\$1	\$0	0.00%
2120 GUIDANCE SERVICES						
Salary/Benefits	\$77,735	\$77,307	\$82,413	\$85,116	\$2,703	3.28%
Guidance Consultations	\$150	\$257	\$150	\$150	\$0	0.00%
Testing Services	\$3,488	\$3,513	\$3,275	\$3,313	\$38	1.16%
Supplies/Print Media/Equip	\$275	\$200	\$175	\$175	\$0	0.00%
Testing and Evaluation	\$7,000	\$483	\$7,000	\$7,000	\$0	0.00%
TOTAL GUIDANCE SERVICES	\$88,648	\$81,759	\$93,013	\$95,754	\$2,741	2.95%
2130 HEALTH SERVICES						
Salaries/ Benefits	\$59,882	\$60,687	\$65,317	\$66,788	\$1,471	2.25%
Purchased Services	\$8,350	\$2,367	\$10,710	\$12,031	\$1,321	12.33%
Calibration/Repair of Equipment	\$350	\$175	\$200	\$200	\$0	0.00%
Nurse's Supplies	\$1,000	\$1,496	\$1,200	\$1,200	\$200	20.00%
Reference Materials	\$0	\$0	\$0	\$350	\$350	N/A
Software	\$0	\$0	\$0	\$0	\$0	0.00%
Equipment/ Furniture	\$0	\$0	\$0	\$610	\$610	N/A
TOTAL HEALTH SERVICES	\$69,582	\$64,725	\$77,227	\$81,179	\$3,952	5.12%

EXPENDITURE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	\$86,132	\$100,750	\$49,999	\$34,820	(\$15,179)	-30.36%
Psychological Counseling	\$14,950	\$10,160	\$10,600	\$6,300	(\$4,300)	-40.57%
Supplies	\$574	\$361	\$1,220	\$1,000	(\$220)	-18.03%
Reference Materials/Periodicals	\$354	\$288	\$25	\$0	(\$25)	-100.00%
New Equipment/ Furniture	\$1,934	\$2,020	\$0	\$0	\$0	0.00%
Psych Counseling HS	\$7,500	\$0	\$0	\$0	\$0	0.00%
TOTAL PSYCHOLOGY SERVICES	\$111,444	\$113,579	\$61,844	\$42,120	(\$19,724)	-31.89%
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologist	\$73,863	\$64,796	\$67,851	\$69,497	\$1,636	2.41%
Summer/ Preschool Speech	\$3,000	\$4,570	\$3,000	\$3,000	\$0	0.00%
Mileage	\$500	\$411	\$500	\$500	\$0	0.00%
Supplies	\$140	\$69	\$250	\$150	(\$100)	-40.00%
Print Media	\$421	\$388	\$0	\$0	\$0	0.00%
Furniture/ Equipment	\$967	\$988	\$800	\$100	(\$700)	-87.50%
TOTAL SPEECH SERVICES	\$78,891	\$71,222	\$72,411	\$73,247	\$836	1.15%
2160 OT/PT SERVICES						
Physical Therapy Services	\$0	\$0	\$0	\$0	\$0	0.00%
Salaries/Benefits- Occupational Thera	\$82,854	\$82,305	\$86,824	\$89,062	\$2,238	2.58%
Purchased OT Services	\$0	\$1,066	\$0	\$0	\$0	0.00%
Supplies & Equipment	\$279	\$71	\$150	\$453	\$303	202.00%
TOTAL OT/PT SERVICES	\$83,133	\$83,443	\$86,974	\$89,515	\$2,541	2.92%
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$16,364	\$14,361	\$16,440	\$21,696	\$5,256	31.97%
CEA Course Reimbursement	\$12,000	\$11,995	\$12,000	\$12,000	\$0	0.00%
Management Development	\$1,670	\$185	\$1,670	\$1,670	\$0	0.00%
Staff Development	\$7,500	\$6,355	\$7,500	\$7,500	\$0	0.00%
CSSA Staff Development	\$8,000	\$7,517	\$8,000	\$8,000	\$0	0.00%
Travel Reimbursement	\$3,000	\$589	\$2,500	\$1,000	(\$1,500)	-60.00%
Supplies/Reference Materials	\$2,670	\$2,586	\$2,795	\$2,795	\$0	0.00%
TOTAL STAFF DEVELOPMENT	\$51,204	\$43,588	\$50,905	\$54,661	\$3,756	7.38%

EXPENDITURE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2220 LIBRARY SERVICES						
Salaries/Benefits - Media Generalist	\$74,405	\$74,053	\$77,206	\$77,784	\$578	0.75%
Membership/Service Subscription	\$0	\$0	\$0	\$0	\$0	0.00%
Repairs to Equipment	\$400	\$0	\$200	\$200	\$0	0.00%
Supplies	\$900	\$579	\$900	\$900	\$0	0.00%
Print Media(Books & Periodicals)	\$8,900	\$8,913	\$8,900	\$7,900	(\$1,000)	-11.24%
Library Furniture	\$0	\$0	\$0	\$200	\$200	N/A
Professional Dues	\$325	\$205	\$325	\$325	\$0	0.00%
TOTAL LIBRARY SERVICES	\$84,930	\$83,750	\$87,531	\$87,309	(\$222)	-0.25%
2290 CONSULTATION						
Sped Program Consultation	\$5,000	\$1,496	\$6,610	\$6,775	\$165	2.50%
TOTAL STAFF SPED SUPPORT	\$5,000	\$1,496	\$6,610	\$6,775	\$165	2.50%
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	\$4,200	\$4,200	\$4,200	\$4,200	\$0	0.00%
Stenographer	\$2,000	\$435	\$2,000	\$2,000	\$0	0.00%
Benefits (FICA / WC)	\$500	\$371	\$500	\$500	\$0	0.00%
Advertising	\$250	\$259	\$350	\$350	\$0	0.00%
School Board/Treasurer Expenses	\$2,400	\$836	\$2,400	\$1,000	(\$1,400)	-58.33%
NHSBA Dues	\$3,639	\$3,521	\$3,639	\$3,639	\$0	0.00%
SB Expenses-District Meeting	\$600	\$300	\$700	\$400	(\$300)	-42.86%
District Clerk	\$150	\$150	\$150	\$150	\$0	0.00%
District Treasurer Sal & Ben	\$3,541	\$3,539	\$3,541	\$3,541	\$0	0.00%
Legal Fees-Negotiations	\$0	\$0	\$5,000	\$4,000	(\$1,000)	-20.00%
Audit Services	\$8,200	\$8,125	\$8,500	\$8,500	\$0	0.00%
Legal Services	\$5,000	\$10,257	\$5,000	\$5,000	\$0	0.00%
District Moderator	\$150	\$150	\$150	\$150	\$0	0.00%
TOTAL BOARD SERVICES	\$30,630	\$32,143	\$36,130	\$33,430	(\$2,700)	-7.47%
TOTAL SAU #29 SERVICES	\$447,315	\$447,315	\$408,529	\$400,517	(\$8,012)	-1.96%

EXPENDITURE ACCOUNTS

	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	\$88,677	\$88,677	\$90,781	\$93,369	\$2,588	2.85%
Salaries - Asst.Principal	\$0	\$0	\$0	\$0	\$0	0.00%
Salaries - Receptionists	\$22,231	\$19,224	\$24,088	\$24,088	\$0	0.00%
Salaries - Admin. Asst.	\$35,096	\$36,284	\$35,973	\$37,053	\$1,080	3.00%
Benefits	\$56,797	\$57,964	\$67,156	\$68,791	\$1,635	2.43%
Repairs to Equipment	\$0	\$0	\$0	\$0	\$0	0.00%
Telephone/Internet	\$12,150	\$10,448	\$19,150	\$16,000	(\$3,150)	-16.45%
Postage	\$4,250	\$4,154	\$3,500	\$3,500	\$0	0.00%
Printing	\$700	\$413	\$600	\$600	\$0	0.00%
Travel Reimbursement	\$1,000	\$280	\$1,000	\$750	(\$250)	-25.00%
Office Supplies	\$2,000	\$472	\$1,600	\$1,600	\$0	0.00%
Equipment/ Furniture	\$0	\$0	\$1,175	\$0	(\$1,175)	-100.00%
Professional Dues	\$900	\$720	\$900	\$900	\$0	0.00%
Graduation Supplies	\$1,500	\$1,126	\$1,500	\$1,500	\$0	0.00%
TOTAL ADMINISTRATION	\$225,301	\$219,762	\$247,423	\$248,151	\$728	0.29%
2600 SCHOOL MAINTENANCE						
Salaries- Facilities Director	\$40,000	\$39,039	\$43,000	\$44,290	\$1,290	3.00%
Salaries- Custodians	\$70,535	\$73,483	\$71,720	\$71,720	\$0	0.00%
Salaries- Summer/Substitutes	\$10,000	\$4,965	\$7,000	\$6,500	(\$500)	-7.14%
Benefits	\$54,707	\$53,966	\$62,903	\$69,400	\$6,497	10.33%
Rubbish Removal	\$9,000	\$6,839	\$9,000	\$8,000	(\$1,000)	-11.11%
Maintenance Services	\$41,650	\$33,567	\$43,250	\$42,250	(\$1,000)	-2.31%
Building Repair and Facility Projects	\$28,100	\$23,829	\$20,000	\$17,000	(\$3,000)	-15.00%
Special Projects	\$0	\$0	\$60,000	\$0	(\$60,000)	-100.00%
Insurance	\$12,000	\$11,413	\$12,000	\$12,000	\$0	0.00%
Custodial Supplies	\$15,000	\$9,796	\$14,000	\$12,000	(\$2,000)	-14.29%
Building Materials	\$1,500	\$3,217	\$6,000	\$4,000	(\$2,000)	-33.33%
Electricity	\$39,000	\$40,175	\$39,000	\$42,000	\$3,000	7.69%
Bottled Gas	\$5,000	\$2,538	\$3,500	\$37,625	\$34,125	975.00%
Fuel Oil	\$48,750	\$54,402	\$56,250	\$0	(\$56,250)	-100.00%
Equipment	\$500	\$616	\$10,500	\$4,230	(\$6,270)	-59.71%
TOTAL MAINTENANCE	\$375,742	\$357,845	\$458,123	\$371,015	(\$87,108)	-19.01%
2700 PUPIL TRANSPORTATION						
Regular Elementary	\$243,641	\$217,841	\$209,027	\$209,027	\$0	0.00%
Regular High School	\$81,213	\$69,667	\$69,676	\$69,676	\$0	0.00%
Special Education-Elementary	\$33,000	\$42,484	\$24,242	\$48,842	\$24,600	101.48%
Special Education-High School	\$85,060	\$54,610	\$71,500	\$71,500	\$0	0.00%
Athletic Transportation	\$8,000	\$5,805	\$8,000	\$7,000	(\$1,000)	-12.50%
Field Trips	\$4,500	\$11,970	\$4,500	\$4,000	(\$500)	-11.11%
TOTAL PUPIL TRANSPORTATION	\$455,414	\$392,378	\$386,945	\$410,045	\$23,100	5.97%

EXPENDITURE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY Budget Committee & School Board	\$ CHANGE	% CHANGE
2830 STAFF SERVICES						
Unemployment Compensation	\$0	\$5,364	\$0	\$0	\$0	0.00%
Fingerprinting/Staff physicals	\$2,000	\$1,231	\$2,000	\$2,000	\$0	0.00%
TOTAL STAFF SERVICES	\$2,000	\$6,594	\$2,000	\$2,000	\$0	0.00%
2840 INFORMATION TECH						
Salaries/Benefits- Web Administrator	\$1,791	\$1,790	\$1,833	\$2,139	\$306	16.69%
Repairs and Maintenance	\$3,500	\$2,739	\$3,500	\$3,500	\$0	0.00%
Lease Agreements	\$4,246	\$4,246	\$4,246	\$5,000	\$754	17.76%
Supplies	\$1,150	\$1,077	\$1,150	\$800	(\$350)	-30.43%
Software	\$9,645	\$6,730	\$15,124	\$13,840	(\$1,284)	-8.49%
Equipment	\$22,700	\$23,778	\$27,500	\$19,000	(\$8,500)	-30.91%
TOTAL INFO TECHNOLOGY	\$43,032	\$40,359	\$53,353	\$44,279	(\$9,074)	-17.01%
5220 TRANSFERS						
School Lunch	\$130,000	\$199	\$130,000	\$130,000	\$0	0.00%
Federal Projects	\$235,000	\$0	\$235,000	\$235,000	\$0	0.00%
Capital Projects	\$195,000	\$0	\$0	\$0	\$0	0.00%
Capital Reserve	\$75,000	\$75,000	\$25,000	\$0	(\$25,000)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL TRANSFERS	\$635,000	\$75,199	\$390,000	\$365,000	(\$25,000)	-6.41%
GRAND TOTALS	\$8,203,931	\$7,488,140	\$7,807,655	\$8,306,317	\$498,662	6.39%

TRUST FUND BALANCES		NET
EXPENDABLE TRUST (June, 2013)	\$151,320	ESTIMATE
CAPITAL RESERVE (June, 2013)	\$126,607	\$91,607

CHESTERFIELD SCHOOL BOARD

ESTIMATED REVENUES

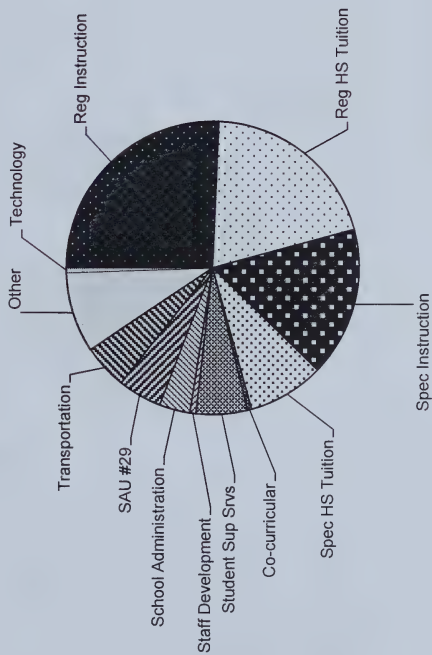
REVENUE ACCOUNTS	2012-13 BUDGET	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED BY	\$ CHANGE	% CHANGE
Unreserved Fund Balance	\$242,416	\$242,416	\$192,171	\$0	(\$192,171)	-100.00%
Local Property Tax	\$4,599,565	\$4,599,565	\$5,083,660	\$5,839,597	\$755,937	14.87%
Interest	\$1,500	\$701	\$750	\$750	\$0	0.00%
Lunch - Local Sales	\$75,000	\$0	\$75,000	\$75,000	\$0	0.00%
Tuition	\$0	\$310	\$0	\$0	\$0	0.00%
Shared Position (OT)	\$54,100	\$64,298	\$50,000	\$44,530	(\$5,470)	-10.94%
Other Local	\$11,000	\$38,436	\$25,071	\$25,000	(\$71)	-0.28%
N.H. Adequacy Aid	\$1,143,053	\$1,143,053	\$748,723	\$708,485	(\$40,238)	-5.37%
N.H. Property Tax	\$1,333,811	\$1,333,811	\$1,166,061	\$1,200,340	\$34,279	2.94%
N.H. Building Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Catastrophic Aid	\$153,486	\$158,136	\$46,219	\$77,615	\$31,396	67.93%
N.H. Kindergarten Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Lunch Aid	\$1,000	\$0	\$1,000	\$1,000	\$0	0.00%
Medicaid Reimbursement	\$45,000	\$55,378	\$60,000	\$60,000	\$0	0.00%
Federal Projects	\$235,000	\$0	\$235,000	\$235,000	\$0	0.00%
Lunch - Federal	\$39,000	\$0	\$39,000	\$39,000	\$0	0.00%
Transfer from Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
Transfer from Capital Reserve	\$195,000	\$0	\$60,000	\$0	(\$60,000)	-100.00%
Transfer to Capital Reserve	\$75,000	\$0	\$25,000	\$0	(\$25,000)	-100.00%
Prior Year Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$8,203,931	\$7,626,105	\$7,807,655	\$8,306,317	\$498,662	6.39%
Budget Increase						
				\$498,662	6.39%	
School Property Tax Increase						
				\$790,216	12.64%	
School Prop. Tax Rate Increase						
					\$1,6371	
School Tax Change on \$100,000 house						
					\$163.71	
School Tax Change on \$150,000 house						
					\$245.56	
School Tax Change on \$200,000 house						
					\$327.41	
School Property Tax Increase if all Warrant Articles Pass						
			\$1,7546	13.55%	\$846,986	
Budget Increase if all warrant articles pass						
			\$555,432	7.11%		

CHESTERFIELD SCHOOL BOARD

PROPOSED BUDGETED EXPENSES FOR 2014-15

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$2,129,883	25.64%
REGULAR HIGH SCHOOL TUITIONS	\$1,672,052	20.13%
SPECIAL INSTRUCTION (includes summer school)	\$1,368,720	16.48%
SPECIAL HIGH SCHOOL TUITIONS	\$698,308	8.41%
CO-CURRICULAR	\$39,131	0.47%
STUDENT SUPPORT SERVICES	\$469,125	5.65%
STAFF DEVELOPMENT	\$54,661	0.66%
SCHOOL ADMINISTRATION	\$281,581	3.39%
SAU # 29	\$400,517	4.82%
PUPIL TRANSPORTATION	\$410,045	4.94%
OTHER (MAINTENANCE/TRANSFERS)	\$738,015	8.88%
TECHNOLOGY	\$44,279	0.53%
TOTAL	\$8,306,317	100.00%

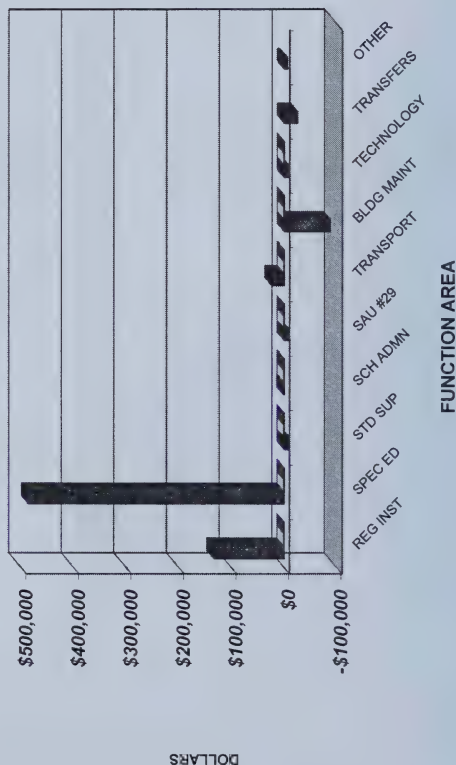
PERCENT OF EXPENSE BUDGET BY FUNCTION AREA



CHESTERFIELD SCHOOL DISTRICT CHANGES BY FUNCTION 2014-15

	Change from 2012-13 Budget to 2013-14 Budget	
	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$133,447	3.64%
SPECIAL EDUCATION	\$485,861	30.90%
STUDENT SUPPORT SERVICES	-\$9,654	-4.00%
SCHOOL ADMINISTRATION	\$728	0.29%
SAU # 29	-\$8,012	-1.96%
PUPIL TRANSPORTATION	\$23,100	5.97%
BUILDING MAINTENANCE	-\$87,108	-19.01%
TECHNOLOGY	-\$9,074	-17.01%
TRANSFERS (Tax Neutral)	-\$25,000	-6.41%
OTHER	-\$5,626	0.34%
TOTAL	\$498,662	

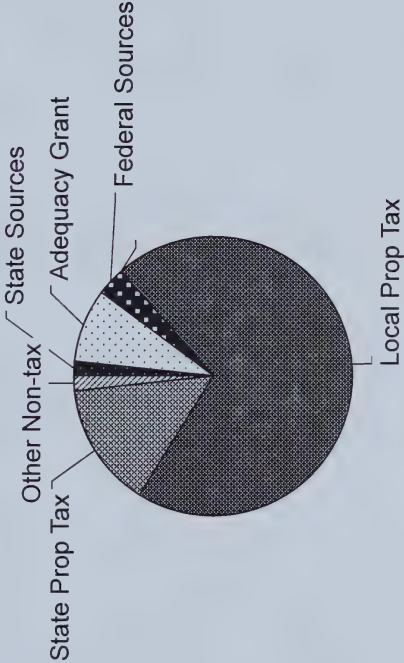
BUDGET CHANGES BY FUNCTION AREA



CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2014-15

	DOLLARS	PERCENT
STATE SOURCES	\$138,615	1.67%
ADEQUACY AID	\$708,485	8.53%
FEDERAL SOURCES	\$274,000	3.30%
PROPERTY TAXES		
LOCAL TAX	\$5,839,597	70.30%
STATE TAX	\$1,200,340	14.45%
OTHER NON-TAX & SURPLUS	\$145,280	1.75%
TOTALS	\$8,306,317	100.00%

PERCENT REVENUE BUDGET BY FUNDING SOURCE



CHESTERFIELD SCHOOL DISTRICT
SUPPLEMENTAL INFORMATION

KEENE SCHOOL TUITION RATES-approved

	2013-14	2014-15	\$ Change	% Change
	\$	\$		
Regular Education				
KHS (AREA)	11,861	12,478	617	5.20%
KMS (AREA)	11,598	10,775	-823	-7.10%
Ele	11,778	11,905	127	1.08%
Special Education				
KHS (AREA)	23,876	26,858	2,982	12.49%
KMS (AREA)	28,046	26,119	-1,927	-6.87%
Ele	40,156	36,133	-4,023	-10.02%
Pre K	40,156	36,133	-4,023	-10.02%

CHESTERFIELD SCHOOL DISTRICT
DETAIL OF ACTUAL EXPENDITURES
 SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2011-12	2012-13
	ACTUAL	ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$203,696	\$203,696
IDEA Entitlement Grant	\$129,533	\$119,245
Medicaid Reim.	\$100,676	\$55,378
Catastrophic Aid	\$223,346	\$158,136
TOTAL REVENUE	\$657,251	\$536,455
EXPENSE		
Instruction	\$981,351	\$1,507,755
Services	\$367,127	\$431,730
Transportation	\$48,662	\$97,094
IDEA Entitlement Grant	\$129,533	\$119,245
TOTAL EXPENSES	\$1,526,673	\$2,155,824
NET COST	\$869,422	\$1,619,368

CHESTERFIELD SCHOOL DISTRICT TREASURER'S REPORT

FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013

Cash on hand July 1, 2012		199435.12
Received from Selectmen	5933376.00	
Revenue from State Sources	1553109.45	
Revenue From Federal Sources	22529.96	
Received from Tuitions	42935.68	
Received as Income from Trust Funds	17.22	
Received from Capital Reserve Funds	36899.00	
Received from all Other Sources	352880.26	
	Total Receipts	7941747.57
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		8141182.69
LESS SCHOOL BOARD ORDERS PAID		7976535.78
BALANCE ON HAND JUNE 30, 2013		164646.91

DISTRICT TREASURER

Alanda McNamee

<u>FROM WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
TOWN OF CHESTERFIELD	CURRENT APPROPRIATION	5933376.00
STATE OF NEW HAMPSHIRE	MEDICAID	60519.17
STATE OF NEW HAMPSHIRE	LUNCH REIMBURSEMENT	1332.31
	TITLE FUNDS	1493676.1
	USDA MEAL PROGRAM	20423.07
FEDERAL FUNDS	REAP	8093.94
	LUNCH REIMBURSEMENT	14436.02
TRUST FUNDS	INTEREST BONNEY FUND	17.22
TRUSTEE OF TRUST FUNDS	CAPITAL RESERVE	36899.00
TRUSTEE OF TRUST FUNDS	WARRANT ARTICLES	170868.45
HAVERHILL & BRATTLEBORO	TUITION	42935.68
SAU 29	MEDICARE PLAN D	10871.14
MARLBOROUGH & WESTMORELAND	SHARED POSITION	57528.66
CHESTERFIELD FOUNDATION	IPAD GRANT	7500.00
PEOPLES UNITED BANK	INTEREST ALL ACCOUNTS	698.53
PARENTS	STUDENT LUNCH	75390.16
MISC	ALL OTHER	7182.12
		7941747.57

Chesterfield School District Meeting

March 9, 2013

The Moderator, Gary Winn, declared the polls for election of school district officials open for voting at 10:00 a.m.

Jamie Card, School District Clerk, appointed the following persons as ballot clerks: Paul Copeland, Nancy Deutsch, Melanie Migneault, Laura Couble, Sherry Shield, Brienne Lincoln, Bruce Lord, Linda Lord, Fran Shippee, Margaret Winn, Judy Idelkope, Traci Fairbanks, Lauren Vermouth, and Beth Fiorello.

Gary Winn, the Moderator, appointed Steve Pfistner.

Gary Winn, the Moderator called the meeting to order at 7:05 pm for the purpose of acting on the articles in the warrant. He led the audience in the Pledge of Allegiance. The Moderator then explained that the polls would remain open until the close of the meeting, except for temporary closures during paper ballots votes. Voting for warrant articles above \$25,000 would be by paper ballot vote unless overwritten this meeting. In the event of any warrant article were restricted for reconsideration, there would be a seven (7) day waiting period prior to holding an additional meeting to reconsider such articles. Any amendments to the warrant articles should be presented in writing for accuracy purposes. He explained evacuation procedures in the event of an emergency.

The Moderator introduced himself; members of the School Board –Ege Cordell, Chairwoman, Bruce Platt, and Jamie Card acting as the District Clerk. He then proceeded to introduce Sharyn D'Eon, the School Principal, Wayne Woolridge, the SAU29 Superintendent, Reuben Duncan, the Assistant to the Superintendent, and Tim Ruehr, the Business Administrator.

Following the introductions, the Moderator proceeded to the consideration of the Warrant articles.

ARTICLE 1:

Bruce Platt moved and Susan Newcomer seconded the motion to hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto. The Moderator asked if there were any reports to bring forward, seeing that there were none, the Moderator then posed the question.

The Moderator declared Article 1 to passed by a voice vote.

ARTICLE 2:

To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$7,722, 655 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board also recommends \$7,722,655.

Bayard Tracy moved and Bruce Platt seconded. Bayard Tracy introduced himself as the Chairman of the Budget Committee, praised the school board for their good work and efforts on the school budget, and provided the audience with highlights of what they can expect on this year budget. Tim Ruehr, Business Administrator spoke about this year budget and answered questions about the budget and taxes. Ege Cordell spoke to the details of the budget requested. Discussion ensued. The Moderator suspended voting for district officers and asked the audience to vote by paper ballots. The meeting was recessed for the counting of the paper ballots. There were 34 voters present at the meeting.

The Moderator declared Article 2 passed by a paper ballot vote of twenty nine (29) votes (YES) and five (5) votes (NO).

ARTICLE 3:

Susan Newcomer moved and Bruce Platt seconded to see if the school district will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the rewiring of the data infrastructure of the Chesterfield School including switches, new wiring, and wireless routers and related expenditures to complete the project, and further to authorize the withdrawal of up to Sixty Thousand Dollars (\$60,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose or to take any other action in relation thereto. This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board).

Ruth VanHouten reminded the audience to be mindful about possible additional costs or additional maintenance when working on repairs. Ege Cordell, School Board Chairwomen spoke to the importance of making sure that everything works properly in the building. She explained that currently there are lots of connections problems that the school is hoping to correct to ensure that all computers can function properly and meet the testing requirements of all students. Discussion ensued. The Moderator suspended voting for district officers and asked the audience to vote by paper ballots. The meeting was recessed for the counting of the paper ballots. There were 34 voters present at the meeting.

The Moderator declared Article 3 passed by a paper ballot vote of thirty four (32) votes (YES) and two (2) votes (NO).

Susan Newcomer moved and Bruce Platt seconded Ege Cordell's motion to restrict reconsideration on Article 3. The Moderator declared the motion carried by a voice vote.

ARTICLE 4:

Bruce Platt moved and Dan Cutter seconded to see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2013 to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board).

Bob Brockmann questioned if \$25,000 would be enough? Ege Cordell spoke about some of the problems that been addressed before such as the driveway, front walkway, the old part of the front lawn and the importance to keep working together to maintain the functionability of the building. Tim Ruehr explained that we have been putting money away for this project. He also answered questions related to the tax rates increase, the oil tanks, and possible costs in the future. Discussion ensued. Ruth VanHouten talked briefly about the rewiring project and asked questions about possible repairs on the roof in the future. Susan Newcomer asked questions about declined funds in adequacy aid and tax increased as a result of limited funding. Tim Ruehr answers questions related to the wiring, taxes increase, roof repairs, and limited funding. Judy Idelkope requested an update on the removal of the portables. Tim Ruehr explained that three people interested in taking the portables down back away. He also explained that we have put away \$8500 to take them down. Tim Ruehr also remained the voters that they are the only people who can put money in or take money out of the account. Discussion ensued. Bob Brockmann moved and Steve Pfistner seconded to amend Article 4 from \$25,000 to \$50,000. Bayard Tracy remained the voters about the already ongoing increased in taxes and encouraged them to do not approve this motion. Discussion ensued. The Moderator encouraged the audience to vote on the amendment to Article 4 by a YES/NO voice vote. The Moderator declared that the amendment to Article 4 failed by a voice vote.

The Moderator then remained the audience that we were back to the original motion on Article 4 and encouraged them to vote by the YES/NO voice vote. The Moderator declared Article 4 passed by a YES voice vote.

ARTICLE 5:

To transact any other business, that may legally come before this meeting.

Susan Newcomer explained that she is a member of the Chesterfield Public Foundation (CPF) and described some of the projects that CPF has funded in the school in the pas adding up to approximately \$10,000. The biggest project was the implementation of IPAD's for the music

**CHESTERFIELD SCHOOL DISTRICT
ELECTION RESULTS
MARCH 9, 2013**

School Officials Elections: The official town checklist was used for the elections. Sixty ballots (60) were cast in the ballot box. Zero (0) absentee ballots were cast.

School Board Member for 3 years	Votes
Genienne Hockensmith	55
Martin Mahoney	58
No Vote	7

Marty Mohoney and Genienne Hockensmith were declared the winners.

Treasurer for 1 year	Votes
Wanda McNamara	57
Judy Idelkope	3
No Vote	0

Wanda McNamara was declared the winner

Moderator for 1 year	Votes
Gary Winn	60
No Vote	0

Gary Winn was declared the winner

Clerk for 1 year	Votes
Becky Auger	3
Judy Idelkope	2
Amy LaFontaine	2
Jennifer Hill	1
George Goulet	2
Wanda McNamara	1
Tammy Rudolf	1
Jessica Shepard	1
Barbara Girs	1
Tom Woodman	1
Jamie Card	1

Becky Auger was declared the winner.



Jamileth B. Card

✓
Chesterfield School District Clerk

A True Copy Attest

ADMINISTRATIVE REPORT

As we arrive at the midway point of the 2013-2014 school year, I am pleased to report that great progress is being made in terms of the strategic planning that has been the focus of our conversations of late. The SAU 29 Strategic Plan (see below) outlines the manner in which we utilize our resources to build our capacity as an organization in a coherent and cohesive manner in order to focus on the needs of our students. We have focused on three clear goals.

Goal 1: Build & Maintain High Standards for Achievement

Goal 2: Leverage More & Better Community Partnerships

Goal 3: Be More Efficient with Resources & Operations

The administration has conducted site visits in classrooms to observe best practices in action and to provide guidance as we build capacity in the areas of curriculum, data, and instruction. A culture of collaboration is being fostered with teachers welcoming visits by administrators and colleagues and embracing the open dialogue that results.

All classroom teachers are creating units that are aligned to the College-and-Career-Ready Standards (CCRS). The units will be reviewed in May in an effort to further develop a culture of collaboration. Teachers are gaining a deeper understanding of the Common Core Standards as a result of creating these units of study. Classroom teachers have discovered through this process that many of the units they are currently teaching are aligned with the standards – a testament to the academic rigor that already exists within our school.

As part of the strategic planning, we are developing systems of support for learners with Response to Instruction (RtI). RtI is an approach to differentiating instruction to meet all students' needs by addressing the following questions:

1. Exactly what is it we want all students to learn?
2. How will we know when each student has acquired the essential knowledge and skills?
3. What happens in our school when a student does not learn?
4. How will we enrich and extend the learning for students who are already proficient?

Response to Instruction is a tiered approach as outlined below:

Tier One: Core Instruction – All students receive high quality, general instruction and positive behavioral support.

Tier Two: Targeted Group Interventions – Some (at-risk) students receive highly efficient rapid response instruction *in addition to* core instruction.

Tier Three: Intensive, Individual Interventions – Individual struggling students receive assessment-based, high intensity instruction, *in addition to* core instruction.

Teachers support the RtI model, although we are finding that the teachers are at different levels of implementation. The administration plans to continue to work on this implementation during the 2014-2015 school year. Professional development will be offered over the summer months to provide further support for our teaching staff in this area. School-wide RtI rubrics are posted on the SAU 29 website.

The Instructional Capacity Committee continues to develop a professional evaluation model based on the work of Charlotte Danielson (The Danielson Framework) with a presentation to be made to the professional staff SAU-wide on March 6. The evaluation model process will continue during the 2014-2015 school year as we combine the professional development work completed by the majority of our teaching staff in the SAU related to “Research for Better Teaching”. I have confidence in the ability of our staff to implement the new professional evaluation system with fidelity, and trust that the system will strengthen our organization while enhancing the quality of the education provided to our students.

Our efforts to achieve outcomes related to goal two, whereby we hope to leverage more and better community partnerships in an effort to create greater efficiencies, have included the following collaborative discussions:

- Monadnock Family Services
- *Ready for Kindergarten*
- Keene State College/River Valley Community College
- C&S Wholesale Grocers
- Healthiest Community Advisory Board
- Senator Molly Kelly and Area Legislators
- Strategic Planning Advisory Committee
- Substance Abuse Task Force
- SAU 93

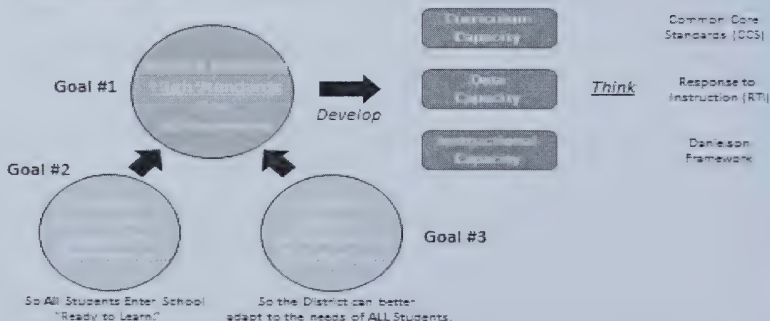
Our strength as a unit is supported by a clear, concise, well-thought out strategic plan designed to serve the best interests of our students. I applaud the involvement of the Chesterfield School Board for their dedicated service to our students. I appreciate the efforts of our school staff members to care for and educate our students and I value the work of the Central Office administration and staff who provide service and support to our school communities. As we travel this journey together I am excited for what the future holds.

2013-14 SAU 29 Strategic Plan

Overview

This plan maps out how we use our **TIME** & **PEOPLE POWER** in a **Coherent & Cohesive** manner to focus on our **STUDENTS** highest needs.

All our students need the SAU 29 to . . .



I invite you to visit the Chesterfield School, attend a school-related activity, or participate in a school board meeting; I encourage you to attend the Annual District Meeting on **Saturday, March 8, 2014 at 7:00 PM**. Thank you for your support of Chesterfield's children and their education.

Wayne Woolridge
Superintendent of Schools

Principal's Report

The 2013 - 2014 school year has been filled with many new initiatives. First off the staff has been hard at work aligning curriculum to the common core standards. The SAU has created a strategic plan that allows great teaching through collaboration. Teachers are working with the common core standards and are aligning their units to them. Teams of staff are working on response to instruction. Student assessments are used to develop instructional and behavioral interventions. Interventions and enrichments are developed through the use of data walls. I have been working on a sub committee that is working towards revising the teacher evaluation system. The new system is based on Charlotte Danielson's work. We are currently piloting the entry-level teachers with this new system. Finally the SAU has charged each district with increasing their partnerships with the community. We are exploring having guest chefs work in our school cafeteria as well as maintaining our mentor program for students.

This fall Chesterfield School gave its last NECAP test to it's students. Next year the state will be moving towards a test called Smarter Balance. This test is given nationally and will be used to determine how are students are progressing. The new model is focusing more on a growth model. The Smarter Balance is a test that is given on the computer. It is vital that our computer lab and infrastructure remain current as students work hard on these tests and it is important that our equipment work properly.

Staff has been working with Dr. Carol Tolman on Language Arts skills. A focus has been on the area of spelling and phonics awareness. The training began with an overview on how the brain processes language. Staff are working with grade level teams. We are fortunate to have such a well-known specialist available to work with us. We hope to continue this work into the 2014 - 2015 school year.

Many community members have inquired about how the closing of Vermont Yankee will impact the school directly. We are unsure how the closure will impact enrollment. The community currently has many homes on the market. Once families are transferred we expect to see even more. Vermont Yankee has been a huge support to the school and it's many programs for years. I would like to extend a thank you to their continued support to our school and the community.

Elementary Enrollment

The district's current K-8 enrollment, stands at 289 students. Currently our enrollment is as follows:

Kindergarten - 27	Grade 3 -32	Grade 6 -38
Grade 1 -29	Grade 4 -32	Grade 7 -35
Grade 2 -18	Grade 5 -31	Grade 8 -47

- There are currently 160 students enrolled at Keene High School.
- We also are aware of 5 students enrolled in area Preschool programs.

Current Staffing

Name	Position
Mrs. Nancy Hardy	Kindergarten Teacher
Mrs. Carrie Martin	Kindergarten Teacher
Ms. Noreen Rushlow	Grade One Teacher
Mrs. Karen Rydant	Grade One Teacher
Mrs. Helen Ann Kelly	Grade Two Teacher
Mrs. Patty Harris	Grade Three Teacher
Mrs. Tina Ramsey	Grade Three Teacher
Mrs. Gina Gitchell	Grade Four Teacher
Mrs. Jessica Quarry	Grade Four Teacher
Mrs. Darlene Dunn	Grade Five Teacher
Mrs. Heather Girrior	Grade Five Teacher
Mr. David Potter	Grade Six Teacher
Ms. Susan Wiles	Grade Six Teacher
Ms. Abigail Mather	7/8 Language Arts Teacher
Mrs. Morgan Lausier	7/8 Math Teacher
Mrs. Amy Randall	7/8 Science Teacher
Mrs. Kristen Warner	6/7/8 Integrated Technology Teacher
Mr. Jay VanStechelman	7/8 Social Studies Teacher
Mr. Larry Ullrich	K - 4, Special Education Teacher
Mrs. Kim Rich-Milliken	8th grade Special Education Teacher
Ms. Dee Trahan	5th - 7th grade Special EducationTeacher
Mrs. Tracy Fairbanks	Nurse
Mrs. Laura Robertson	Reading Specialist
Mr. Justin Jarvis	50% Physical Education Teacher
Mr. Greg Hammett	Physical Education/Health Teacher
Mr. John Lee	K - 8 Spanish Teacher
Ms. Luba Lichynsky	Music K - 3 Teacher - 40%
Mrs. Alison Schoales	Music Teacher - 100%
Mrs. Cindy Walsh	K - 8 Art Teacher
Mrs. Gail Grainger	Media Generalist 80%
Mrs. Lisa Fazio	K - 8 Guidance
Ms. Pam Prentiss	O.T. - 60%
Mrs. Karen Ruehr	Speech and Language
Mr. Larry McIntosh	ELL - 20%
Ms. Karin Knudson	*Ed. Evaluator & 504 Coordinator - 80% position
TBA	School Psychologist - 60%
Mrs. Heather Garcia	Kitchen Manager
Mrs. Kathleen Joyal	Kitchen - 20 hrs. a week
Mrs. Sharon Stemple	Kitchen - 20 hrs. a week
Mr. Robert Howard	Custodian
Mr. Eric Richardson	Custodian
Mr. Andrew Ledwith	Head of Building and Grounds
Mrs. Tina Carter	Front Office Receptionist
Ms. Kathy Brady	Administrative Assistant
Mrs. Sharyn D'Eon	Principal

*Position(s) are grant funded.

In addition to the full time employees listed above, we have inclusionary aides that provide support to all students in the classroom. Most classroom aides work a seven-hour day. Title One staff is working part-time in grades K – 2, with additional support provided to grades 3 & 4 as time permits.

Aide	Placement
Ms. Liz Benjamin	Grade 7/8
Mrs. Lisa Blanchard	Grade 2
Mrs. Loren Wilder	Grade 7/8
Miss Jen D'Alessio	Grade 1
Mrs. Ashli Staszko	Grade 7
Mrs. Kim Shonbeck	Grade 6
Mrs. Lori Ingram	*Title One (4 hrs. a day)
Mrs. Terri Nash	*Title One (4 hrs. a day)
Mrs. Chris Montgomery	Kindergarten
Mrs. Lorraine DiGeronimo	One on one
Ms. Tabitha Rogers de Coverly	Grade 3
Mrs. Georgia O'Connor	One on one
Mrs. Carol Pfistner	Grade 5
Mrs. Kate Stohr	Grade 7/8
Mrs. Corinne Tetreault	Grades K/1
Mrs. Mary White	Grade 4
Mrs. Darlene Klaski	Grade 7/8
Miss Megan Dudek	Grade 6
Mr. David Hardy	One on one
Miss Brittany Howling	One on one
Mrs. Sharon Mousette	One on one
Mrs. Rosaleen Parisi	One on one

SCHOOL BOARD GOALS 2013-2014

The Chesterfield School Board continues to work closely with the staff on the following goals:

1. To foster a positive and safe environment in which students, staff, and the community are respected and valued.
2. Demand academic rigor resulting in all students making high growth.
3. To monitor the implementation of the new performance review system.
4. Assess the effects of changing enrollment and continue to optimize the use of staff and resources.

Special Projects

This past summer staff worked on flooring projects and the removal of the two portable classrooms. Landscaping work is still needed in that area and is scheduled for this spring. Tree trimming occurred as many of the larger trees were becoming overgrown. Some minor repairs were done to the flat roofs.

A major project scheduled for the spring is the school's network wiring. It is imperative that the building be rewiring to accommodate our current and future needs with technology.

Looking into 2014 we see continued work on repairing flooring and repairs to the drainage in the courtyard. We had hoped to complete the drainage work last year but we fell short with our budgeted funds. Therefore it is back in the budget. One major issue the school must address is our current oil tanks. With new state regulations we are unable to pass state inspection. In order to modify our tanks to meet the new standards we would have to put approximately \$60,000 dollars into them. If we fail to meet this requirement the monetary penalty is daily and could result in the closure of the fuel system. With the current age of the tanks we run the risk of leaking or having other issues. The facilities committee strongly endorses the consideration for a conversion from oil to propane. The school board has endorsed the recommendation and you will see this in this year's budget numbers. The conversion is expected to cost approximately \$130,000. It is the most cost effect measure we can take.

Student Recognition

Our students continue the long-standing tradition of various achievements and accomplishments. It is difficult to maintain the entire list. Here is a sampling our of students awards.

Post #86 Citizenship Award

JP Fryberger

Jess Spear

Larry Taylor Citizenship Award

Richie Randall - Grade 7

Grace Nelson - Grade 8

Presidential Awards for Academic Excellence

Jaidyn Emery

Jessica Spear

Caleb Hansel

Presidential Awards for Academic Achievement

Mazie Starratt

Hannah Belawske

Jason Langevin

JP Fryberger

Casey Koziara

Justin Dompier

Toben Fay

Alexis Robarge

Ty Holtzman

Grace Nelson

Sarah Jacobs

Sam Fairbanks

Academic Awards

Language Arts - Mazie Starratt
Band – Caleb Hansel
Chorus - Brittany Santo
Physical Education - Ryan Raymond and Alexis Robarge
Social Studies - Hannah Belawske
Mathematics - Jaidyn Emery
Spanish - Hannah Belawske
Science - Caleb Hansel
Art – Tazia Johnson
Health – Jaiydn Emery
Technology Award - Danny Herman

Most Improved Student

Griffin Brown

Harold T. Martin Athletes of the Year 2013

Jaidyn Emery
Sam Fairbanks

Doug Sergeant Memorial Award

Jason Langevin
Grace Nelson

2013 School Spelling Champion

Emily Bramwell

Geography Bee Champion 2013

Nick Prah

Chesterfield School continues to offer an exemplary education to its students. The dedication of the teacher and the efforts of the support staff are outstanding. With that I invite all members of the community to come in and visit our school at any time. If you would like to check on the happenings in the school please visit our website at <http://www.chesterfield.k12.nh.us/> the website is updated on a regularly basis.

Respectfully submitted,
Sharyn K. D'Eon, Principal

**Chesterfield School
Food Service Report
February 2014**

In April, the Chesterfield lunch program welcomed Heather Garcia as the new Kitchen Manager. Heather came to us from Wheelock School in Keene. She and her staff, Kathleen Joyal and Sharon Stemple, are a fabulous addition to our school.

The cafeteria staff continues to work on increasing the student participation in the program. They offer many of the students' favorite meals and they seem to be enjoying the home-style options. There are many different choices available every day from hot entrées to the numerous sandwich choices, yogurts, and grab & go salads. The students also enjoy the fresh salad bar and the variety of choices that are available.

Everyone takes great pride in providing breakfast and lunch for our students every day. Together, we hope to continue to grow the program and create a place where the students enjoy coming to eat healthy and nutritious food.

CHESTERFIELD SCHOOL
Chesterfield School District



CHESTERFIELD SCHOOL HEALTH SERVICES REPORT
February 2014

A student's health status is directly related to his or her ability to learn. Children with unmet health needs have a difficult time engaging in the educational process. The school nurse supports student success by providing health care through assessment, intervention and follow-up for all children within the school setting. The school nurse addresses the physical, mental, emotional, and social health needs of students and supports their achievement in the learning process. The school nurse not only provides for the safety and care of students and staff but also addresses the need for integrating health solutions into the educational setting (National Association of School Nurses, 2011).

Face-to-face health encounters and related communications from August 2013 through January 2014 number over 2,000. Services provided by the Chesterfield School Health Office during my tenure have included:

The assessment and evaluation of the health status of every child entering the Health Office.
Encounters have addressed:

- Provision of first aid for injuries
- Assessment and intervention of acute illness
- Management and support of chronic medical conditions
- Medication administration
- Social-emotional assessment and intervention
- Supplementation of basic hygienic, nutritional and clothing essentials

Collaboration with students, families, staff, health care providers and/or public agencies.
Activities for the purpose of promoting and/or securing student health have included:

- Auditing the immunization status of the entire student body, contacting parents and medical providers as needed, in an effort to insure statutory compliance and submit the annual update to NH Department of Health and Human Services (NH DHHS)
- Conducting health screenings [i.e. height/weight, hearing/vision, scoliosis] as recommended or required by state guidelines and notifying parents of unexpected outcomes or the need for further assessment
- Maintaining a current and accurate electronic health record of every student's school health office encounter, intervention and related parent/guardian communication
- Designing Individual Health Plans (IHP) and general Plans of Care (POC) as well as contributing to the development of 504 Educational Plans for students with specific health concerns that require special attention by school staff [i.e. Anxiety disorder, Asperger's syndrome, Asthma, Attention deficit disorder, Autism, Autoimmune disease, Cancer, Cardiac Disease, Diabetes mellitus, Depression, Fever syndrome, Immune deficiency disorder , Life-threatening allergy disorder, Lyme disease, Migraine disorder, Neurological disease, Orthopedic trauma, Post-concussive syndrome, Post-traumatic stress disorder, Seizure disorder and Traumatic Brain Injury/Concussion (TBI)]

- Providing free community education seminars in the areas of Head Trauma & Concussions and Lyme Disease Awareness
- Facilitating CPR/First Aid certification training sessions for staff members and athletic coaches
- Assisting the Cheshire Smiles mobile dental health clinic to inform parents of students in grades Kindergarten through 3rd of the free dental screening and fluoride treatment program and then delivering the weekly fluoride to classrooms throughout the school year
- Serving as a point of contact for the team in providing referrals and securing community resources for students and families in need of assistance [i.e. new footwear donations from Ted's Shoe & Sport, Christmas gifts from Toys for Kids, C&S Adopt-a-Family, Toys for Tots, Keene Rotary Club, KHS Interact Club, and food, fuel and utility assistance from a combination of staff members and private benefactors]
- Coordinating an annual Flu Shot Clinic for staff members
- Reviewing student health insurance status and connecting parents/guardians of uninsured students with a family resource counselor from the Community Health Partnership of New Hampshire at CMC/DH-Keene
- Collaborating with the NH DHHS to report diseases and obtain current health information and trends, then updating families and faculty via email announcements and newsletter articles
- Addressing concerns and reports of communicable disease [i.e. pediculosis, meningococcal, staphylococcal, streptococcal and varicella infections] and providing pertinent information to families and staff members
- Updating and distributing classroom and athletic team first aid kits as well as customizing first aid kits with IHPs for off-campus field trips and Outing Club adventures
- Insuring continuity of care for graduating 8th graders by forwarding health records to the appropriate high school institution
- Serving as a health consultant to school personnel in health promotion by providing classroom education as needed or requested and developing monthly bulletin boards with an interactive focus on health awareness
- Attending nursing in-services and Grand Rounds, emergency preparedness trainings and health provider conferences to insure the delivery of evidence-based, best practices in nursing and the review and development of school health policies, procedures & emergency preparedness plans

In the words of the former U.S. Surgeon General, Dr. M. Jocelyn Elders, "You cannot educate an unhealthy child and you cannot keep an uneducated child healthy." Keeping students in the classroom and removing health barriers to learning are my professional objectives. Accomplishing this requires the collaboration of our students, families and staff, and this is my personal focus. I am honored to be a part of your child's experience at Chesterfield School and I welcome every opportunity to build community relations. I encourage you to contact me with any concerns or questions you may have.

In sickness and in health,
Traci Fairbanks, R.N.

**MARRIAGES FOR THE YEAR
ENDING DECEMBER 31, 2013**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
2/8/2013	JONES, VERONICA M.	W.CHESTERFIELD	HORMOR, LOGAN J.	CHESTERFIELD	JAFFREY
6/1/2013	WARNER, JENNIFER G	SPOFFORD	JOSEPH, SEAN N.	SPOFFORD	KEENE
6/28/2013	SHELDON, MARGARET B.	SPOFFORD	RAASOCH, KRISTER	SPOFFORD	KEENE
9/14/2013	OOT, DAWSON A.	SPOFFORD	DEMARE, TRACEY L.	SPOFFORD	SPOFFORD
9/28/2013	HOAG, RYAN L.	W.CHESTERFIELD	KMIEC, ANGELA N.	W.CHESTERFIELD	KEENE
10/20/2013	CLARKE, LASCIA L.	SPOFFORD	HODGKINS III, ROBERT C.	SPOFFORD	KEENE

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 20**

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
1/13/2013	THOMPSON, LIAM MICHAEL	KEENE	THOMPSON, KEVIN	THOMPSON, TRACY
3/1/2013	DRUKE, EVERLY PENNIMAN	KEENE	DRUKE, JOSHUA	DRUKE, JAMIE
4/9/2013	HODGKINS, ROBERT CALLAN	PETERBOROUGH	HODGKINS III, ROBERT	CLARKE, LASCIA
4/20/2013	ESSLINGER, MITCHELL ROBERT	PETERBOROUGH	ESSLINGER, GREGORY	ESSLINGER, EMILY
5/30/2013	GARDNER, SIENNA MAE	KEENE	GARDNER, JASON	GARDNER, JENNIFER
6/7/2013	LAWSON, EVA NICOLE	KEENE	LAWSON, RYAN	LAWSON, BETHANY
7/1/2013	KLEUH, ELI MASON	SWANZEY	KLEUH, GABRIEL	KLEUH, CHRISTINA
7/20/2013	WILLIAMS, TANNER LEE	PETERBOROUGH	WILLIAMS, TAYLOR	CAROLAN, MARGARET
8/6/2013	MCCANS, JILLIAN SOPHIA	KEENE	MCCANS JR, MICHAEL	MCCANS, KATIE
8/19/2013	PECORE, GRIFFIN TYLER	KEENE	PECORE, NEAL	GREEN, AMY
10/16/2013	MARCHETTI, OLIVER WALTER	KEENE	MARCHETTI, DANIEL	MARCHETTI, COURTNEY
11/1/2013	LEET, LEVIN MITCHELL	KEENE	LEET, MITCHELL	LEET, BRITTANY
11/10/2013	MARTIN, THOMAS ALEXANDER	KEENE	MARTIN, BENJAMIN	MARTIN, NICOLE
11/21/2013	HOARD, MADDOX ANDREW	KEENE	HOARD, KYLE	HOARD, ASHLEY

DEATHS FOR THE YEAR ENDING
DECEMBER 31, 2013

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
CHENIER SR., GEORGE	1/2/2013	KEENE	CHENIER, EDWARD	BRISSON, VIOLA
HALEY, JOHN	1/11/2013	CHESTERFIELD	HALEY, JOHN	QUINTANA, MARGARET
KRACHENFELS, PAUL	1/15/2013	CHESTERFIELD	KRACHENFELS, CARL	ROTHER, MARGARET
WHITTAKER, FLORIDA	1/21/2013	KEENE	LAMOUREAUX, WILLIAM	GAY, MARION
SANTO, JOSEPH	1/28/2013	KEENE	SANTO, JOSEPH	DAMIANO, FRANCES
GARLAND, ROBERT	3/6/2013	LEBANON	GARLAND, FRIENDLY	STOCKWELL, FLORENCE
STARBUCK, ELEANOR	3/16/2013	CHESTERFIELD	LADD, FRANK	MORSE, AMY
GRIMES, ALLEN	3/17/2013	CHESTERFIELD	GRIMES, EARL	COLLIS, ROSE
JACOBSON, STEPHEN	3/19/2013	SPOFFORD	LANCIERI, WILLIAM	BAUER, EVELYN
FLANDERS, JAMES	7/8/2013	KEENE	FLANDERS, HOWARD	FLANDERS, DORIS
ROSS, CAROL	7/10/2013	SPOFFORD	COLLINS, JOHN	PAYETTE, DOROTHY
SMITH, PETER	7/17/2013	SPOFFORD	SMITH, PRENTICE	COLEMAN, PHYLLIS
THOMAS, BETTY	7/26/2013	KEENE	BUROWSKI, JOSEPH	STANCIEWZ, ANNA
WOODBURY, FLORENCE	8/12/2013	KEENE	BLANCHARD, EDWARD	BALDWIN, ALICE
BERGERON, EMILE	8/14/2013	KEENE	BERGERON, THEODORE	GERVAIS, CLARA
RAWSON, DOUGLAS	11/5/2013	CHESTERFIELD	RAWSON, JAMES	PERKINS, LAURA
CHICKERING, RICHARD	12/30/2013	W. CHESTERFIELD	CHICKERING SR., RICHARD	FLATHER, MARY



TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Selectmen meet Wednesdays at 6:00 p.m. at the Town Offices

Selectmen's office - 363-4624 x10

Web site - www.nhchesterfield.com

Jon McKeon, W Chesterfield

(Term Expires 3/14)

Elaine H Levlocke, Chesterfield

(Term Expires 3/15)

James Larkin, W Chesterfield

(Term Expires 3/16)

Administrator Rick Carrier: Selectmen's Office Mon-Thur 8 a.m. - 4 p.m.

Town Clerk- Barbara Girs: 363-8071 x11

Hours: Monday and Thursday 9 a.m.-1 p.m. & 5 p.m. - 8:00 p.m.

Wednesday 9 a.m. - 1 p.m.

Last Saturday of month 9 a.m. - 1 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527 x14

Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016

Hours: Tues, Wed, Fri & Sat 7:30 a.m. - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621

Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911

Police Department (non-emergency)

363-4233

Animal Control Officer

363-4233

Office of Emergency Management

363-4133

Highway Garage

256-6629

Building Inspector

Chet Greenwood

363-4624

Health Officer

Steve Dumont

363-4624

Cemetery Commission

Cornelia Jenness, Chairman

363-8018

Rick Johnston

363-8104

David Smith

256-8125

Pat Porter

256-8484

Audrey Ericson

363-8856

Conservation Commission

Rotating, Chair

363-4624

Budget Committee

Bayard Tracy, Chair

363-4624

Board of Adjustment

Burton Riendeau, Chair

363-4624

Planning Board

Brad Chesley, Chair

363-4624

Chesterfield Branch

Home Health Care & Community Services

363-4337

Central School

363-8301

Supervisors of the Checklist

Clifford White

363-4789

Edward Cheever

363-8828

John Hudachek

363-8897

Treasurer

Edward Cheever

363-8828

Forest Fire Warden

Merrill Yeaw (for burn permits)

256-6358